#### **ATTACHMENT A**

	1			IV		V
Ref. No.	Service	Fee Description	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adjustment
1	Metered Water Consumers	Block 1 Domestic - Use General Water Service Rate Applicable to all consumers of water, including the first 6,000 cubic metres per year (m3/per year) consumed by industrial users	Per cubic metre - (\$/m3)	\$3.1138	\$2.9579	No
2	Metered Water Consumers	Block 2 - Industrial Process - Use Service Rate - Applicable to industrial process use for eligible property or portions of property and is applicable to volume of water consumed over 6,000 cubic metres per year (m3/per year) of such use	Per cubic metre -(\$/m3)	\$2.1795	\$2.0705	No
3	Flat Rate Residential Consumers - Former City of Toronto	Dwelling house rate	Per Room; Per Annum,	\$46.27 \$278.63 Minimum annual charge	\$43.95 \$271.83 Minimum annual charge	No
4	Flat Rate Residential Consumers - Former City of Toronto	Rooming house rate	Per Room, Per Annum	\$89.45	\$84.98	No
5	Flat Rate Residential Consumers - Former City of Toronto	Basins	Each	\$89.45	\$84.98	No
6	Flat Rate Residential Consumers - Former City of Toronto	Baths	Each	\$89.45	\$84.98	No
7	Flat Rate Residential Consumers - Former City of Toronto	Bidets	Each	\$89.45	\$84.98	No
8	Flat Rate Residential Consumers - Former City of Toronto	Saunas connected to water or drains	Each	\$89.45	\$84.98	No

	1	II	III	IV		V
Ref. No.	Service	Fee Description	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adjustment
9	Flat Rate Residential Consumers - Former City of Toronto	Shower baths	Not attached to bath tub - Each	\$89.45	\$84.98	No
10	Flat Rate Residential Consumers - Former City of Toronto	Sinks	Sinks - Each	\$89.45	\$84.98	No
11	Flat Rate Residential Consumers - Former City of Toronto	Urinals	Self-acting - Each	\$106.28	\$100.96	No
12	Flat Rate Residential Consumers - Former City of Toronto	Water Closets	Self Acting - Each	\$142.82	\$135.68	No
13	Flat Rate Residential Consumers - Former City of Toronto	Laundry Tubs	For pair of tubs (in one fixture)	\$89.45	\$84.98	No
14	Flat Rate Residential Consumers - Former City of Toronto	Laundry Tubs	For single or additional tub - Each	\$53.17	\$50.51	No
15	Flat Rate Residential Consumers - Former City of Toronto	Washing Machine	Each	\$89.45	\$84.98	No
16	Flat Rate Non- Residential Consumers - Former City of Toronto	Factories, office buildings, stores, garages, warehouses and similar places of business	Per Flat - Per Annum	\$142.73	\$135.59	No
17	Flat Rate Non- Residential Consumers - Former City of Toronto	Private hospitals, rest homes, schools, fraternity houses, clubs, hotels and similar places	Per room - Per Annum	\$81.20	\$77.13	No
18	Flat Rate Non- Residential Consumers - Former City of Toronto	Basins	Each	\$177.63	\$168.75	No

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Ref. No.	Service	Fee Description	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adjustment
19	Flat Rate Non- Residential Consumers - Former City of Toronto	Baths	Each	\$177.63	\$168.75	No
20	Flat Rate Non- Residential Consumers - Former City of Toronto	Bidets	Each	\$177.63	\$168.75	No
21	Flat Rate Non- Residential Consumers - Former City of Toronto	Saunas connected to water or drains	Each	\$177.63	\$168.75	No
22	Flat Rate Non- Residential Consumers - Former City of Toronto	Shower Baths	Not attached to bath tub - Each	\$177.63	\$168.75	No
23	Flat Rate Non- Residential Consumers - Former City of Toronto	Sinks	Each	\$177.63	\$168.75	No
24	Flat Rate Non- Residential Consumers - Former City of Toronto	Urinals	Self-acting - Each	\$212.35	\$201.73	No
25	Flat Rate Non- Residential Consumers - Former City of Toronto	Water Closets	Self Acting - Each	\$284.06	\$269.85	No
26	Flat Rate Non- Residential Consumers - Former City of Toronto	Laundry Tubs	For pair of tubs (in one fixture)	\$177.63	\$168.75	No
27	Flat Rate Non- Residential Consumers - Former City of Toronto	Laundry Tubs	For single or additional tub - Each	\$89.45	\$84.98	No
28	Flat Rate Non- Residential Consumers - Former City of Toronto	Washing Machines	Each	\$177.63	\$168.75	No

	1	II	III	IV		V
Ref. No.	Service	Fee Description	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adjustment
29	Flat Rate Consumers - Former City of Toronto	Baptistries	Each	\$60.03	\$57.02	No
30	Flat Rate Consumers - Former City of Toronto	Barber shop or beauty parlour	Each	\$177.63	\$168.75	No
31	Flat Rate Consumers - Former City of Toronto	Church buildings used as a place of worship	Each for any such fixture in a church building so used coming within rows 18-30	Variable	Variable	No
32	Flat Rate Consumers - Former City of Toronto	Dental Fountains	Each	\$440.59	\$418.57	No
33	Flat Rate Consumers - Former City of Toronto	Commercial dish washers	Each	\$353.94	\$336.24	No
34	Flat Rate Consumers - Former City of Toronto	Drinking Fountains	Each	\$177.63	\$168.75	No
35	Flat Rate Consumers - Former City of Toronto	Fountains	For 1.6mm orifice or less, each per season	\$284.06	\$269.85	No
36	Flat Rate Consumers - Former City of Toronto	Fountains	All others, each per person	\$1,129.95	\$1,073.45	No
37	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work	Bricks per 1,000	\$3.06	\$2.91	No
38	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work		\$3.06	\$2.91	No
39	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work		\$106.86	\$101.52	No

	1	II	III	IV		V
Ref. No.	Service	Fee Description	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adjustment
40	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work	Per cubic yd - Concrete	\$7.43	\$7.06	No
41	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work		\$35.69	\$33.90	No
42	Flat Rate Consumers - Former City of Toronto	Photographic washing tanks	Each	\$177.63	\$168.75	No
43	Flat Rate Consumers - Former City of Toronto	Wash racks	Each	\$882.43	\$838.30	No
44	Unmetered Consumers - Former City of Etobicoke	Residential and commercial rates, Flat rate, Single family	Tri-annual	\$291.78	\$277.18	No
45	Unmetered Consumers - Former City of Etobicoke	Hydro substations	Tri-annual	\$209.90	\$199.40	No
46	Unmetered Consumers - Former City of Etobicoke	Building water and sewer service rates; not metered up to three months not refundable	Each	\$620.68	\$589.64	No

#### ATTACHMENT A

## **Schedule 2, Water Services**

Dof	1	II Fee	III Foo	IV	V Annual
Ref. No.	Service	Description	Fee Basis	Fee	Adjustment
1	Revenues - District Operations	Installing 19 mm New Residential Water Service and Meter	Flat fee per connection	\$2,760.00	No
2	Revenues - District Operations	Installing 25 mm New Residential Water Service and Meter	Flat fee per connection	\$3,180.00	No
4	Revenues - District Operations	New non-Residential water service of any size or Residential Water Service greater than 25 mm	Actual cost per connection	Variable	No
5	Revenues - District Operations	Disconnection Fee for any residential water service less than or equal to 25 mm	Flat fee per disconnection	\$450.00	No
6	Revenues - District Operations	Disconnection of Non- Residential of any size / Residential Water Service greater than 25 mm	Actual cost per	Variable	No
9	Revenues - District Operations	Metered water provided to construction sites	Consumption per cubic	Block 1 Water Rate	No
11	Revenues - District Operations	Fire hydrant Permit	Flat Fee	\$156.00	No
12	Revenues - Operational Support	Water meter accuracy test; Meter less than or equal to 50mm - No Chamber - applied if meter does not over-register	Flat Fee	\$156.00	No
13	Revenues - District Operations	Water turn off fee for demolition; (disconnection of old water service not included)	Flat Fee	\$78.00	No
14	Revenues - Revenue Services (Finance)	Cost of water consumption from last water meter reading to the date of disconnection of service	Per cubic metre	Block 1 Water Rate	No
15	Revenue Services- District Operations	Water Turn-off or Turn-on	Each Turn-off or Turn-on	\$78.00	No
15.1	Revenue Services - District Operations	Single Service call Turn-off and Turn-on within 30 min	Turn-off and Turn-on Service within 30 min	\$78.00	No
17	Revenues - District Operations	Conduct fire hydrant flow test	Per Flow Test	\$260.00	No
18	Revenues - District Operations	Unmetered water from each unmetered hydrant- less than or equal to 50 cubic metre	Per 50 cubic metre	50 cubic metre @ Block 1 Water Rate	No
19	Revenues - District Operations	Metered water received at hydrant	Per cubic meter of water	Block 1 Water Rate	No
20	Revenues - District Operations	Inspection of water at excavation sites in case of dispute	Actual cost per inspection	Variable	No
21	Revenues - District Operations	Unregistered water each day order not complied	Flat Rate	\$52.00	No

#### **Schedule 2, Water Services**

Ref.	1	II Fee	III Fee	IV	V Annual
No.	Service	Description	Basis	Fee	Adjustment
22	Revenues - District Operations	Relocate water hydrant	Actual Cost per relocation	Variable	No
23	Revenues - District Operations	Replacement of equipment due to damage or loss	Actual replacement costs	Variable	No
24	Revenues - Operational Support	Cost of meter, strainer, connection fittings, hardware and flanges	Actual Cost	Variable	No
25	Revenues - Operational Support	Annual Seasonal Meter Activation Fee : includes replacement, removal of water meter; 1 turn on, 1 turn off	Flat Fee	\$200.00	No
27	Revenues - District Operations	Unmetered water - general or use of non-City supplied meter	Estimated consumption per cubic meter	Block 1Water Rate	No
28	Revenues - District Operations	Deposit for estimated cost of service	Actual cost	Variable	No
29	Revenues - Operational Support	Relocation of Water Meter	Actual Cost	Variable	No
30	Revenues - District Operations	Removal of obstructions around fire hydrants	Actual Cost	Variable	No
31	Revenues - District Operations	Damage to Waterworks	Actual Cost	Variable	No
32	Revenues - District Operations	Reuse of residential water service 19 mm to 25 mm	Per Service to be reused	\$260.00	No
33	Revenue Services	Administrative fee to reflect a change in ownership on an existing utility account	Per ownership change	\$35.70	No
34	Revenue Services	Water Certification Charge	Per Certification	\$25.50	No
35	Revenue Services	Water Special/Final Reading	Per Customer Request	\$15.30	No
36	Revenue Services	Water Consumption Statements	For One Year	\$40.80	No
37	Revenue Services	Water Consumption Statements	For each subsequent year	\$25.50	No
38	Revenue Services	Returned Cheques	Per NSF Cheque	\$35.70	No
39	Revenue Services	Water Collection Field Visit	Per Field Visit	\$25.50	No
40	Revenues - Water Infrastructure	Administration of MOE Municipal drinking Water Licensing Program	Per application	\$2,350.80	No
41	Revenues - Operational Support	Fee for lost or damaged automated meter reading Transmitter	Per location	\$75.00	Yes
42	Revenues - Operational Support	Manual water meter reading fee for consumers with water meters refusing installation of a new water meter and associated meter reading equipment	Per visit	\$80.00	No

# Schedule 2, Water Services

Ref.	1	II Fee	III Fee	IV	V Annual
No.	Service	Description	Basis	Fee	Adjustment
43	Revenues - Operational Support	Flat rate legacy fee, in addition to any existing water and wastewater flat rates charged for residential flat rate consumer who refuse the installation of an automatic water meter and associated meter reading equipment		\$1,020.00	No
44	Revenues - Operational Support	Processing annual water supply backflow prevention device testing reports	Per report	\$50.00	No

#### **Schedule 3, Wastewater Services**

Ref. No.	l Service	II Fee Description	III Fee Basis	IV Fee	V Annual Adjustment
1.1	Revenues - Business Operations Management	Industrial Waste Surcharge - Biochemical Oxygen Demand (BOD) or Phenolics (4AAP)	Per Kilogram	\$0.62	No
1.2	Revenues - Business Operations Management	Industrial Waste Surcharge - Total Suspended Solids (TSS)	Per Kilogram	\$0.60	No
1.3	Revenues - Business Operations Management	Industrial Waste Surcharge - Total Phosphorus (TP)	Per Kilogram	\$1.69	No
1.4	Revenues - Business Operations Management	Industrial Waste Surcharge - Total Kjeldahl Nitrogen (TKN)	Per Kilogram	\$1.18	No
2	Revenues - Business Operations Management	Sewer Surcharge on private water	Per Cubic Meter	57% of Block 1 Water Rate	No
3	Revenues - Business Operations Management	Industrial Waste Surcharge Agreement or Permit where the anticipated total fees for one year or lesser term are \$ 500 or less calculated in accord with Ref. No. 1.1-1.4 & 2 above, as applicable	Fixed Fee with Minimum	Calculated in accord with Ref. No. 1.1- 1.4 above, as applicable - \$500.00 minimum	No
3.1	Revenues - Business Operations Management	Sanitary Discharge Agreement or Permit where the anticipated total fees for one year or lesser term are \$20,000 or less calculated in accordance with Ref. No. 2 above	Fixed Fee with Minimum	Calculated in accord with Ref. No. 2 above - \$500.00 minimum	No
4	Revenues - District Operations	To install new residential sanitary sewer service connection in road allowance	Per Installation	\$7,455.00	No
5	Revenues - District Operations	To install new residential storm sewer service connection in road allowance	Per Installation	\$7,455.00	No
6	Revenues - District Operations	To disconnect residential sanitary sewer service connection in road allowance	Per Disconnection	\$782.00	No
7	Revenues - District Operations	To install new sanitary or storm or combined sewer service for industrial, commercial and institutional applicants	Actual Cost for Installation	Variable	No
8	Revenues - District Operations	To Disconnect existing sanitary / storm / combined sewer service connection for industrial, commercial and institutional applicants	Per Disconnection - Actual Cost	Variable	No
9	Revenues - Business Operations Management	Removal of tree root blockage	Based on actual cost	Variable	No

## **Schedule 3, Wastewater Services**

Ref.	I	II Fee	III Fee	IV	V Annual
No.	Service	Description	Basis	Fee	Adjustment
10	Revenues - District Operations	Investigation and excavation of drain blockage	Based on actual cost	Variable	No
11	Revenues - District Operations	Spills Clean Up	Cost + Recovery from Discharger	Variable	No
12	Revenues - District Operations	Install New Sanitary or Storm Main in Street Allowance	Based on actual cost	Variable	No
14	Revenues - Business Operations Management	Hauled Sewage Discharge Rate	Per cubic meter	\$27.86	No
15	Revenues - District Operations	Inspection fee for the reuse of residential City sewer connection up to 150 mm in diameter	Per service to be reused	\$521.00	No
16	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for exemption to permit the construction of a driveway sloped downwards towards a residential building.	Per application	\$1,560.00	No
17	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for new connection or relocation of storm, sanitary or water supply connection	Per application	\$312 minimum fee; additional \$77/hr for each hour after 4 hrs to a maximum o \$1,560	No f
18	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for request to encroach within a City permanent or temporary easement (related to City water and sewer	Per application	\$312 minimum fee; additional \$77/hr for each hour after 4 hrs to a maximum o \$1,560	No f
19	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for request to release from title a City easement (related to City water and sewer	Per application	\$312 minimum fee; additional \$77/hour for each hour after 4 hours to a maximum fee of \$1,560	No
20	Revenues - Business Operations Management	Initial fee for establishment of new industrial waste surcharge agreement	Per agreement	\$800.00	No
21	Revenues - Water Infrastructure Maangement	MOE Application Processing: to review new sewer engineering designs	per application (MOE cost)	\$1,100.00	No

#### **Schedule 3, Wastewater Services**

Ref. No.	l Service	II Fee Description	III Fee Basis	IV Fee	V Annual Adjustment
22	Revenues - Water Infrastructure Management	MOE Application Processing: to review storm and sanitary pump stations, force mains and sanitary sewage detention chambers or oversized sewer designs	per application (MOE cost)	\$2,000.00	No
23	Revenues - Water Infrastructure Management	MOE Application Processing: to review stormwater management plans such as retention ponds, underground chamber designs	per application (MOE cost)	\$2,200.00	No
24	Revenues - Business Operations Management	Record search for Sewers by- law compliance violation	per address	\$50.00	No
26	Revenues-District Operations	Closed circuit television inspections of sewage works potentially impacted by private construction in their vicinity, pre- and post-construction	Actual cost per inspection	Variable	No