

APPENDIX 3
2014 CAPITAL BUDGET
ADDITIONAL 2013 AND 2012 AND PRIOR YEAR CARRY - FORWARD FUNDING REQUEST

CAPTOR Number	Description	SAP Number	2013			Carry-Forward Funding Approved by Council on Jan.29 - 30, 2014	Carry-Forward Funding / Additional (in \$)		Carry-Forward Funding to 2014 Budget		Funding Sources	Total	Notes:
			Plan	Actual Expenditure	Unspent		(Incremental) 2013 Carry-Forward Funding	(Incremental) 2012 Carry-Forward Funding	Total Carry-Forward Funding	% of App. Budget	Other	Funding	Please specify the "Other" Funding Source / rationale for the request
Children's Services													
CHS907637	Squirrel's Nest	CCS016-01	258,714	135,325	123,389	77,000	46,389		123,389	48%	123,389	123,389	Section 37
Total			258,714	135,325	123,389	77,000	46,389	0	123,389	48%	123,389	123,389	