

City Council**Notice of Motion**

MM51.17	ACTION			Ward:30
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Request to Amend the 2014 Parks, Forestry and Recreation Capital Budget for Ward 30 Park Improvements - S42/Donations - by Councillor Paula Fletcher, seconded by Councillor Sarah Doucette

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Paula Fletcher, seconded by Councillor Sarah Doucette recommends that:

1. City Council increase the approved 2014 Parks, Forestry and Recreation Capital Budget for the capital project known as Ward 30 Park Improvements - S42/Donations, account CPR117-44-32, in the amount of \$190,000 for a total project cost of \$490,000. The project increase of \$190,000 is to be funded as follows: \$60,000 from the Section 42 Alternate Rate Cash-in-lieu for 90-100 Broadview Avenue (account XR2213-4200073), \$75,000 from the Section 42 Alternate Rate Cash-in-lieu for 345 Carlaw Avenue (account XR2213-4200485), \$21,469.16 from the Section 37 for 201 Carlaw Avenue and 66 Boston Avenue (account XR3026-3700038), \$25,580.87 from the Section 37 for 319 Carlaw Avenue (account XR3026-3700370), and \$7,949.97 from the Section 37 for 90-100 Broadview Avenue (account XR3026-3700194).

Summary

Authority is being sought to amend the 2014 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Ward 30 Park Improvements - S42/Donations in the amount of \$190,000 for a total project cost of \$490,000.

The project increase of \$190,000 is to be funded as follows: \$60,000 from the Section 42 Alternate Rate Cash-in-lieu (CIL) for 90-100 Broadview Avenue (account XR2213-4200073); \$75,000 from the Section 42 Alternate Rate CIL for 345 Carlaw Avenue (account XR2213-4200485); \$21,469.16 from the Section 37 for 201 Carlaw Avenue and 66 Boston Avenue (account XR3026-3700038); \$25,580.87 from the Section 37 for 319 Carlaw Avenue (account XR3026-3700370); and 7,949.97 from the Section 37 for 90-100 Broadview Avenue (account XR3026-3700194).

The additional funds are required to supplement the existing council-approved Ward 30 Park Improvements S42/Donations project in order to be able to award the project this year to meet

community expectations for completion in early/late summer 2014.

(Submitted to City Council on May 6 and 7, 2014 as MM51.17)

Background Information (City Council)

Member Motion MM51.17