



## FISCAL IMPACT STATEMENT NOTICE OF MOTION MM51.3

### Financial Implications:

<input checked="" type="checkbox"/> <b>Operating</b>	
<input checked="" type="checkbox"/> Current year impacts: <b>\$10,000</b> (gross) \$ <b>0</b> (net)	<input type="checkbox"/> Future year impacts: \$ _____ (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input checked="" type="checkbox"/> <b>Other – Section 37 Source Account XR3026-3700445</b>	
<input checked="" type="checkbox"/> Budget adjustments: \$10,000.00 (gross) & 0 (net)	
<input type="checkbox"/> Impact on staffing levels: _____ (positions)	

<input type="checkbox"/> <b>Capital</b>	
<input type="checkbox"/> Current year impacts: \$0 _____ (gross) \$0 _____ (debt)	<input type="checkbox"/> Future year impacts: \$0 _____ (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$0 _____ (debt)	
<input type="checkbox"/> Operating Impact:	
<input type="checkbox"/> Program costs: \$0 _____ (net)	
<input type="checkbox"/> Debt service costs: \$0 _____ (net)	

### Impacts/Other Comments:

- ☐ Service Level Impact (specify):
- ☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM 51.3 – Operating Funding of \$10,000 gross and \$0 net for improvements by Toronto Hydro to the street lighting levels on St. Albans Road under the Kipling Avenue overpass. Funding is available in Section 37 Account XR3026-3700445.

Submitted by: \_\_\_\_\_  
Deputy City Manager and Chief Financial Officer

Date: May 7, 2014