



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM51.12

Financial Implications:

x Operating							
x Current year impacts: \$11,000 (gross) \$ 0 (net)	<input type="checkbox"/> Future year impacts: \$ _____ (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years						
<input type="checkbox"/> Funding sources (specify): <table border="0"><tr><td><input type="checkbox"/> Accommodation within approved operating budget</td><td><input type="checkbox"/> Third party funding</td></tr><tr><td><input type="checkbox"/> New revenues</td><td><input type="checkbox"/> Tax rate impact</td></tr><tr><td colspan="2"><input checked="" type="checkbox"/> Other – Section 45 community benefits (source account: 220096)</td></tr></table>		<input type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding	<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact	<input checked="" type="checkbox"/> Other – Section 45 community benefits (source account: 220096)	
<input type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding						
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact						
<input checked="" type="checkbox"/> Other – Section 45 community benefits (source account: 220096)							
x Budget adjustments: \$11,000 (gross) & 0 (net)							
<input type="checkbox"/> Impact on staffing levels: _____ (positions)							

<input type="checkbox"/> Capital							
<input type="checkbox"/> Current year impacts: \$0 _____ (gross) \$0 _____ (debt)	<input type="checkbox"/> Future year impacts: \$0 _____ (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years						
<input type="checkbox"/> Funding sources (specify): <table border="0"><tr><td><input type="checkbox"/> Accommodation within approved capital budget</td><td><input type="checkbox"/> Third party funding</td></tr><tr><td><input type="checkbox"/> New revenues</td><td><input type="checkbox"/> Debt</td></tr><tr><td><input type="checkbox"/> Reserve/Reserve Fund contributions</td><td><input type="checkbox"/> Other</td></tr></table>		<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding	<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt	<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other
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<input type="checkbox"/> Budget adjustments: \$0 _____ (debt)							
<input type="checkbox"/> Operating Impact: <table border="0"><tr><td><input type="checkbox"/> Program costs: \$0 _____ (net)</td></tr><tr><td><input type="checkbox"/> Debt service costs: \$0 _____ (net)</td></tr></table>		<input type="checkbox"/> Program costs: \$0 _____ (net)	<input type="checkbox"/> Debt service costs: \$0 _____ (net)				
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Impacts/Other Comments:

- ☐ Service Level Impact (specify):
- ☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM 51.12 – Funding of \$11,000 gross and \$0 net for transfer to the 12 Alexander Street Theatre Project (Buddies in Bad Times Theatre). Funding is available in Section 45 source account: 220096.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: May 7, 2014