

Councillor Gary Crawford

Ward 36, Scarborough Southwest City Hall, 100 Queen Street West 2nd Floor, Suite A11 Toronto, Ontario M5H 2N2

Tel: 416-392-4052 Fax: 416-696-3658 councillor_crawford@toronto.ca



December 12, 2014

Dear Budget Committee Members,

Re: Establishment of Budget Sub-Committees

SUMMARY

City Council, at its meeting on December 11, 2014, adopted Item EX1.7 titled "2015 Recommended Budget Process and Schedule" which recommended that the Budget Committee hear public presentations on the 2015 Capital and Operating Budgets on February 2 and 3, 2015.

It is important that the 2015 Budget Process is widely accessible to the public. I am therefore recommending the Budget Committee establish two Sub-Committees in order to hear a greater number of public presentations on these dates, in different locations across the City. The Sub-Committees will report to the Budget Committee on their activities as part of the 2015 Budget Process.

I have suggested that one sub-committee hear deputations at Scarborough and Etobicoke Civic Centres, and the other hear them at North York Civic Centre and City Hall, but I will leave that to the Budget Committee to make the final determination.

RECOMMENDATIONS

I recommend that:

- The Budget Committee Establish two sub-committees to hear the public deputations on the 2015 Capital and Operating Budgets at Scarborough, North York, Etobicoke Civic Centres and City Hall.
- 2. Determine the membership of the sub-committees (4 members and 3 members respectively).
- 3. Approve the appointment of the Chair and Vice Chair of the Budget Committee as the respective Chair of each sub-committee.
- 4. Request the City Clerk to schedule and give public notice of the meetings of the Sub-Committees as follows:

February 2, 2015 from 3:00 pm to 5:00 p.m., and from 6:00 p.m. onwards (Scarborough and North York Civic Centres)



Councillor Gary Crawford

Ward 36, Scarborough Southwest City Hall, 100 Queen Street West 2nd Floor, Suite A11 Toronto, Ontario M5H 2N2

Tel: 416-392-4052 Fax: 416-696-3658 councillor_crawford@toronto.ca



February 3, 2015 from 3:00 pm to 5:00 p.m., and from 6:00 p.m. onwards (Etobicoke Civic Centre and City Hall)

Councillor Gary Crawford

Ward 36, Scarborough Southwest