

2015 Operating Budget

Presentation to Budget Committee

Valerie Jepson, Integrity Commissioner

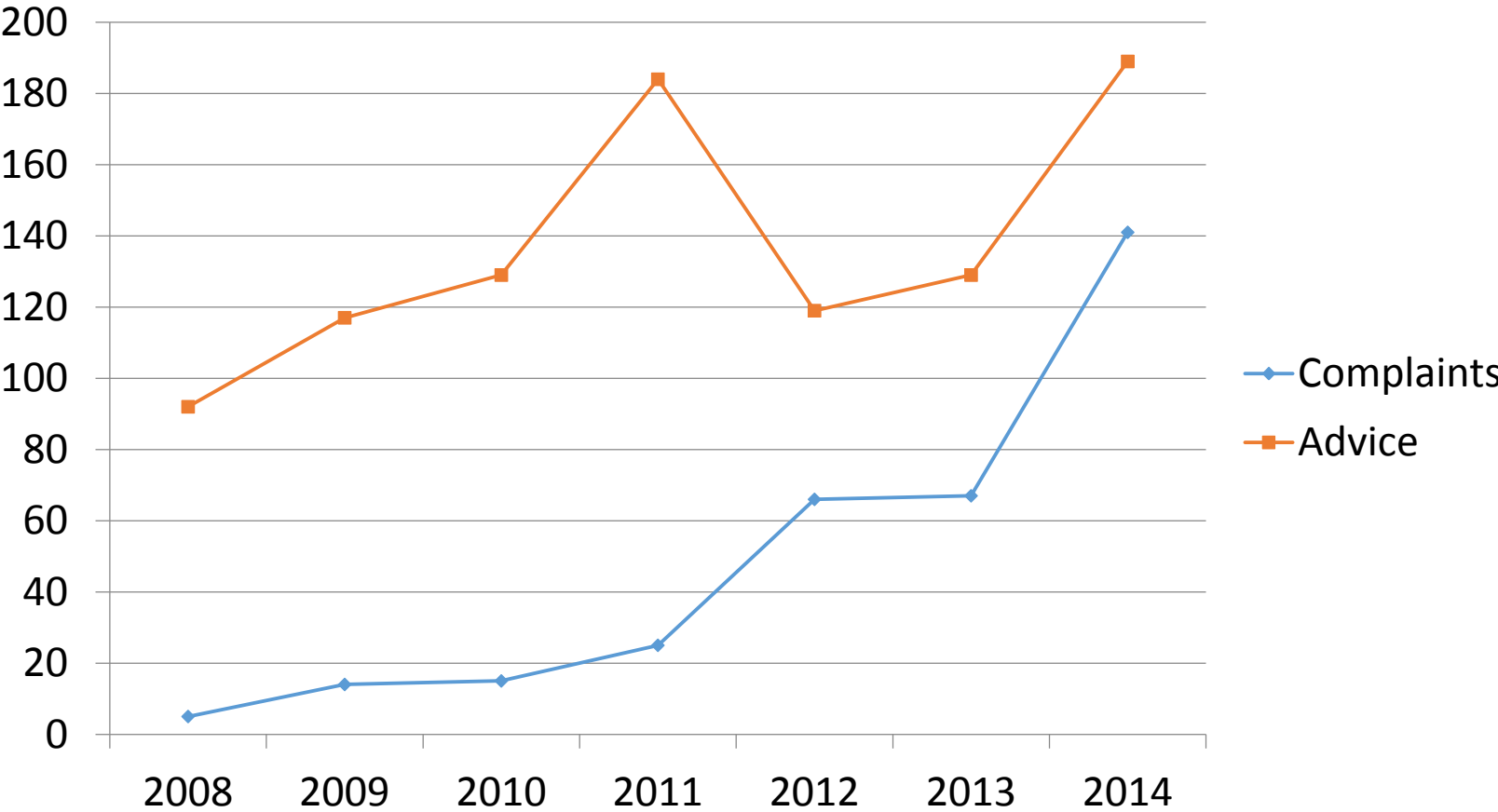
January 29, 2015

Duties of the Integrity Commissioner



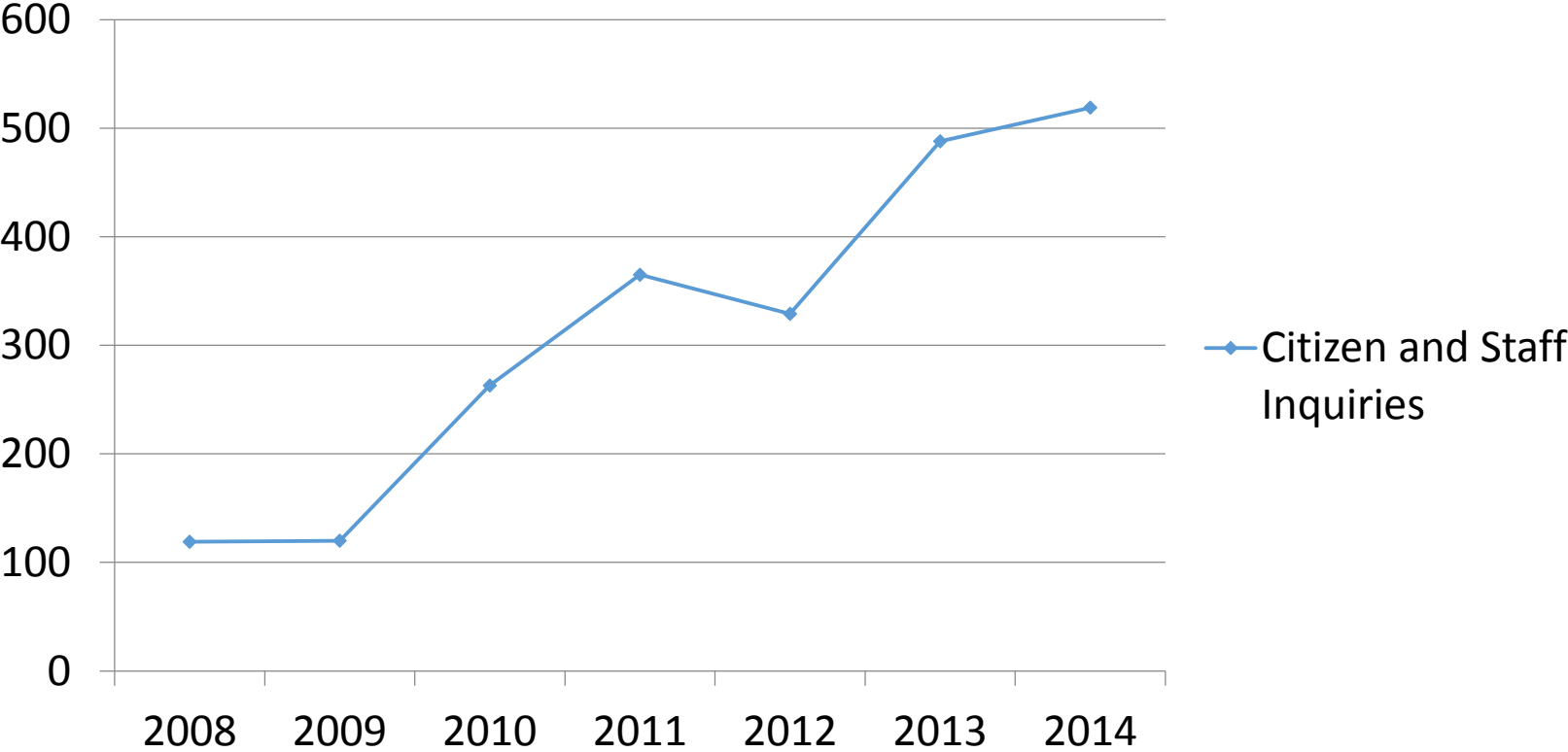
- Direct stakeholders
 - 44 members of Council and the Mayor
 - All appointees to approximately 100 Local Boards (restricted definition) (approximately 1000 people)
- Mandatory Duties
 - Confidential advice to individual members of Council or Local Boards about compliance with standards of conduct.
 - Investigations into allegations that standards of conduct have not been met.
 - Education and outreach to all entities within jurisdiction.
 - Policy advice to City Council as a whole or Local Boards on issues of ethics and integrity.

Work of the Office - Advice and Complaints



Work of the Office – Inquiries

Citizen and Staff Inquiries

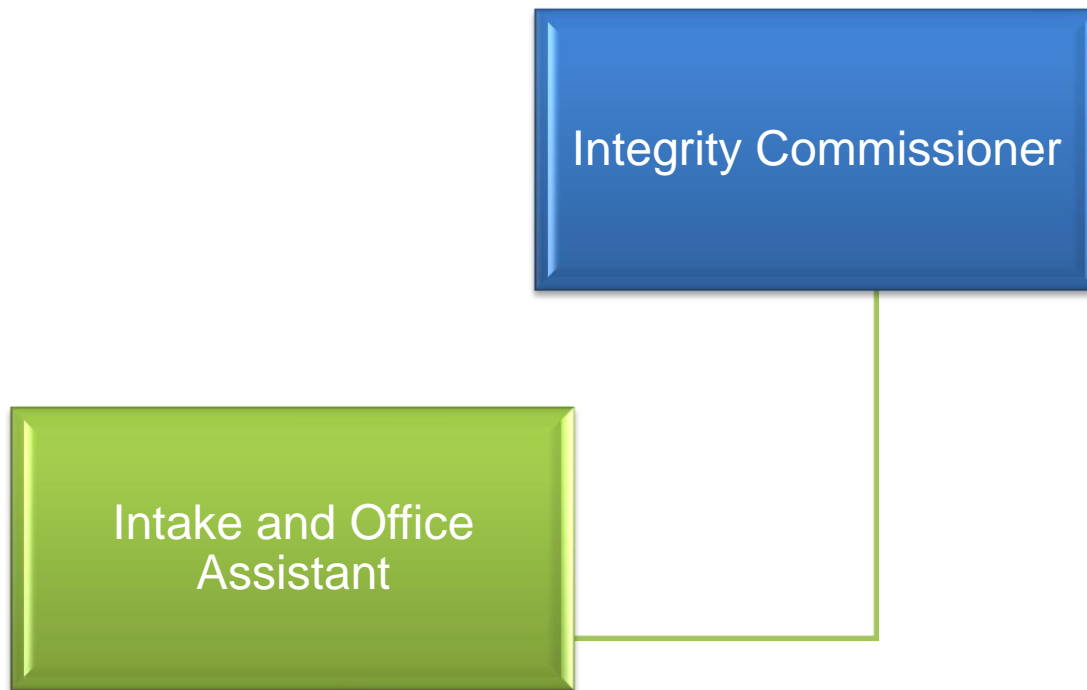


Work of the office – Outreach and Policy



- Education and Outreach
 - Interpretation Bulletins.
 - Meetings and presentations with staff, councillors, local boards, external groups. (2014: 19 initiatives.)
 - Web page content.
- Significant Policy Reports or initiatives, such as:
 - Election Policies Awareness (2014)
 - Councillor use of social media policy (2014) – update due
 - Integrity by design and recommended Code amendments (2010)
 - Role of Councillors at Adjudicative Boards (2010)
 - Partner with the OLR to develop MOU (2014)

Organizational Chart



Why are more resources needed?



- Enable IC to obtain legal advice when necessary.
 - Always anticipated that the Office required a standing budget for legal and investigation support.
 - 2014 legal budget (\$9,900) was insufficient to meet needs of the Office.
- Enable IC to obtain investigation support when necessary.
- Ensure stakeholders receive timely advice and completion of investigations.
- Enable IC to fulfill mandatory outreach duties. Specifically, develop awareness among Local Boards (Restricted Definition).

Request



- Total budget for 2015: \$637.2 thousand
- Includes:
 - Base budget pressures of \$39.6 thousand
 - Enhancements of \$298.5 thousand
- Enhancements:
 - Budget for contingency funding for external investigative and legal support.
 - New position – Investigator Analyst
 - New position – Outreach Coordinator

2015 Operating Budget

In \$000s	2014 Approved Budget	2015				2015 Budget Request vs 2014 Approved Budget	
		Base Budget	Reduction	New/Enh Request	Budget Request	In \$	In %
Gross Expenditure	\$299.1	\$338.7	\$0.0	\$298.5	\$637.2	\$338.1	113.0%
Revenue	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	N/A
Net Expenditure	\$299.1	\$338.7	\$0.0	\$298.5	\$637.2	\$338.1	113.0%
Approved Positions	2.0	2.0			4.0	2.0	100.0%

Office of the

INTEGRITY COMMISSIONER

Thank you.

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Integrity Commissioner
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