



**STAFF REPORT
ACTION REQUIRED**

Recommended Multi Year Service Based Planning and Budgeting Process

Date:	April 8, 2015
To:	Executive Committee
From:	Deputy City Manager & Chief Financial Officer
Wards:	All
Reference Number:	Placeholder for Bc15009Fp (AFS #20842)

SUMMARY

This is to advise that the report titled "Recommended Multi Year Service Based Planning and Budgeting Process" will be considered by the Budget Committee on April 21, 2015, and will be on the agenda of the Executive Committee meeting on April 22, 2015.

SIGNATURE

Roberto Rossini
Deputy City Manager & Chief Financial Officer