



**STAFF REPORT
ACTION REQUIRED**

**Toronto Water 2014 Year End Capital Budget
Adjustment and Accelerations/Deferrals**

Date:	April 8, 2015
To:	Executive Committee
From:	General Manager, Toronto Water
Wards:	All
Reference Number:	P:\2015 Cluster B\TW\EX15006

SUMMARY

This is to advise that report titled Toronto Water 2014 Year End Capital Budget Adjustment and Accelerations/ Deferrals will be considered by Budget Committee on April 21, 2015, and will be on the agenda of the Executive Committee meeting on April 22, 2015.

CONTACT

Graham Harding,
Director, Water Infrastructure Management
Toronto Water
Tel: 416 397-4631
E-mail: ghardin2@toronto.ca

Annette Kopec,
Manager, Water Infrastructure Management
Toronto Water
Tel: 416 392-8845
E-mail: akopec@toronto.ca

SIGNATURE

Lou Di Gironimo,
General Manager, Toronto Water