

Appendix 3
Transfer of Insurance and Claims

Funds Centre Division	Service Functional Area Code	Service Functional Area Description	Transfer of NP Expenditure Budget
311 Toronto	201000000	TO-311 Development	3,365.88
Sub-Total			3,365.88
Affordable Housing Office	101000000	New Affordable Housing Development	315.41
Affordable Housing Office	102000000	Housing Improvement Loans & Grants	314.47
Affordable Housing Office	103000000	Housing Policy & Partnerships	314.47
Sub-Total			944.35
Association of Community Centres	515000000	Community Centre 55-2014	115.86
Association of Community Centres	517000000	Harbourfront Community Centre-2014	203.35
Association of Community Centres	520000000	Swansea Town Hall-2014	73.19
Association of Community Centres	516000000	Eastview Neighbourhood CC-2014	89.08
Association of Community Centres	512000000	Applegrove Community Centre-2014	918.55
Association of Community Centres	511000000	519 Church Street Community Centre-2014	204.22
Association of Community Centres	513000000	Cecil Community Centre-2014	111.94
Association of Community Centres	518000000	Ralph Thornton Centre-2014	346.74
Association of Community Centres	519000000	Scadding Court CC-2014	1,019.98
Association of Community Centres	514000000	Central Eglinton CC-2014	98.50
Sub-Total			3,181.41
Auditor General's Office	651000000	Auditor General's Office	840.10
Sub-Total			840.10
Children's Services	131000000	Child Care Delivery	101,799.55
Sub-Total			101,799.55
City Clerk's Office	442000000	GV-Make Government Work	15,733.72
Sub-Total			15,733.72
City Council	661000000	City Council	7,587.00
Sub-Total			7,587.00
City Manager's Office	434000000	CM-Executive Management	2,623.16
City Manager's Office	436000000	HR Employee & Labour Relations	2,254.15
City Manager's Office	437000000	HR Organizational & Employee Effectiveness	2,188.60
City Manager's Office	438000000	HR Safe & Healthy Workplaces	2,188.60
City Manager's Office	439000000	HR Employment Services	2,188.60
Sub-Total			11,443.12
City Planning	291000000	Development Review, Decision & Implementation	3,809.17
City Planning	292000000	City Building & Policy Development	13,297.87
Sub-Total			17,107.04
Court Services	141000000	CT-Provincial Offences/Licensing Tribunal Dispute Resolution	961.42
Court Services	142000000	Default Fine Collection Management	1,373.45
Court Services	143000000	Court Case Management	11,399.63
Sub-Total			13,734.50
Economic Development & Culture	152000000	EC-Cultural Services	32,604.78
Economic Development & Culture	151000000	EC-Economic Competitiveness Services	1,345.74
Sub-Total			33,950.52
Engineering & Construction Services	313000000	Municipal Infrastructure Construction	49,634.96
Engineering & Construction Services	314000000	Engineering Review & Acceptance	15,272.42
Engineering & Construction Services	315000000	Engineering Information	11,454.16
Sub-Total			76,361.54
Exhibition Place	531000000	Exhibitions & Events	67,371.61
Sub-Total			67,371.61
Facilities, Real Estate, Environment & Energy	322020000	Real Estate	271,125.79
Facilities, Real Estate, Environment & Energy	323010000	Environment & Energy	4,227.74
Sub-Total			275,353.53
Fire Services	221000000	Fire Rescue & Emergency Response	243,107.38
Fire Services	224000000	FR-Fire Prevention, Inspection, & Enforcement	4,961.17
Sub-Total			248,068.55
Fleet Services	331000000	FL-Fleet Management	22,021.96
Fleet Services	332000000	FL-Fuel Management	2,446.88
Sub-Total			24,468.84
Heritage Toronto	541000000	Heritage Toronto-2014	165.79
Sub-Total			165.79
Information & Technology	423000000	IT-Enterprise IT Planning & Client Services	21,713.56
Sub-Total			21,713.56
Integrity Commissioner's Office	671000000	Integrity Commissioner's Office	173.33
Sub-Total			173.33
Legal Services	451000000	Prosecution	3,504.40
Legal Services	452000000	Civil Litigation	3,504.40
Legal Services	453000000	Solicitor	3,610.58
Sub-Total			10,619.38
Long Term Care Homes & Services	161000000	Long Term Care Homes	92,144.97
Sub-Total			92,144.97
Municipal Licensing & Standards	231000000	MS-By-Law Enforcement	17,693.44
Municipal Licensing & Standards	232000000	MS-Business Licensing, Enforcement, & Permitting	8,425.45

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Municipal Licensing & Standards	2330000000	MS-Property Standards, Inspection & Compliance	12,638.17
Municipal Licensing & Standards	2340000000	MS-Animal Care, Control & Sheltering	12,406.54
Sub-Total			51,163.59
Office of the Chief Financial Officer	3510000000	CPF-Risk Management & Insurance	4,787.99
Sub-Total			4,787.99
Office of the Lobbyist Registrar	6810000000	Lobbyist Registrar	191.70
Sub-Total			191.70
Office of the Ombudsman	7010000000	Office of the Ombudsman	284.83
Sub-Total			284.83
Office of the Treasurer	3710000000	PPEB-Payroll	2,018.47
Office of the Treasurer	3720000000	PPEB-Employee & Retiree Benefit & OMERS Pension Compensation	1,959.10
Office of the Treasurer	3730000000	PPEB-Non – OMERS Pension Plans	1,959.17
Office of the Treasurer	3810000000	PMM-Purchasing	6,109.78
Office of the Treasurer	3920000000	ASD-Financial Reporting & Control	7,541.12
Sub-Total			19,587.63
Parks, Forestry & Recreation	1830000000	PR-Urban Forestry	105,811.47
Parks, Forestry & Recreation	1820000000	PR-Parks	297,554.05
Parks, Forestry & Recreation	1810000000	PR-Community Recreation	405,758.25
Sub-Total			809,123.77
Policy, Planning, Finance & Administration	2450000000	PA-Emergency Management	29.61
Policy, Planning, Finance & Administration	2430000000	PA-Program Support	9,022.23
Sub-Total			9,051.84
Shelter, Support & Housing Administration	1710000000	HS-Homeless and Housing First Solutions	111,542.03
Shelter, Support & Housing Administration	1720000000	HS-Social Housing System Management	21,605.98
Sub-Total			133,148.01
Social Development, Finance & Administration	1240000000	CD-Financial Management & Program Support	7,219.03
Social Development, Finance & Administration	1260000000	Corporate Leadership (DCM)	1,804.76
Sub-Total			9,023.79
Theatres	6130000000	Toronto Centre For The Arts-2014	10,460.20
Theatres	6110000000	Sony Centre For The Performing Arts-2014	17,950.22
Theatres	6120000000	St. Lawrence Centre For The Arts-2014	9,104.25
Sub-Total			37,514.66
Toronto Buildings	2110000000	BL-Building Permission & Information	73,558.92
Toronto Buildings	2120000000	BL-Building Compliance	59,459.02
Sub-Total			133,017.94
Toronto Employment & Social Services	1910000000	SS-Employment Services	35,055.75
Toronto Employment & Social Services	1920000000	SS-Integrated Case Management and Service Planning	131,962.81
Toronto Employment & Social Services	1930000000	SS-Financial Supports	34,451.34
Sub-Total			201,469.90
Toronto Paramedic Services	1110000000	AM-Community Paramedicine & Emergency Call Mitigation	2,865.57
Toronto Paramedic Services	1120000000	Emergency Medical Dispatch & Preliminary Care	1,517.07
Toronto Paramedic Services	1130000000	AM-Emergency Medical Care	151,706.66
Toronto Paramedic Services	1140000000	City Emergency and Major Event Mass Casualty Care	12,473.66
Sub-Total			168,562.96
Toronto Police Service	5910000000	Toronto Police Service	1,399,788.61
Sub-Total			1,399,788.61
Toronto Public Health	5690000000	TPH - Emergency Preparedness	1,115.78
Toronto Public Health	5740000000	TPH - Public Health Foundations	5,578.87
Toronto Public Health	5750000000	TPH - Chronic Diseases & Injuries	9,484.09
Toronto Public Health	5760000000	TPH - Family Health	15,620.84
Toronto Public Health	5770000000	TPH - Infectious Diseases	16,736.62
Toronto Public Health	5780000000	TPH - Environmental Health	7,252.54
Sub-Total			55,788.74
Toronto Public Library	5530000000	Library Collections Access & Borrowing	12,726.72
Toronto Public Library	5540000000	Library In-Branch & Virtual Services	86,852.68
Toronto Public Library	5550000000	Library Partnerships, Outreach & Cust. Engagement	2,901.78
Sub-Total			102,481.18
Toronto Zoo	6330000000	Operations & Administration-2014	31,229.55
Sub-Total			31,229.55
Transportation Services	2710000000	TP-Road & Sidewalk Management	2,807,268.54
Sub-Total			2,807,268.54
Yonge-Dundas Square	6410000000	Yd-Public Square And Event Venue	386.48
Sub-Total			386.48