

Budget Committee

BU9.1	ACTION	Adopted		Ward:27, 28, 29, 30, 31, 34, 37, 38, 43, 44
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Amendment to the 2015 Parks, Forestry and Recreation Capital Budget for the Pan Am Path Project

Committee Decision

The Budget Committee recommends that:

1. City Council amend the 2015-2024 Parks, Forestry and Recreation Capital Budget and Plan to add a grant of \$0.555 million from Trans Canada Trail Ontario (TCTO) to the council-approved capital project known as the "Pan Am Path", increasing the project cost from \$1.200 million to \$1.755 million; and the 2015 cash flow from \$0.869 million to \$1.424 million.

Origin

(May 22, 2015) Report from the General Manager, Parks, Forestry and Recreation

Summary

The purpose of this report is to amend the Council-approved Parks, Forestry and Recreation (PFR) 2015-2024 Capital Budget and Plan to add a grant of \$0.555 million from Trans Canada Trail Ontario (TCTO) to the Parks, Forestry and Recreation Pan Am Path capital project.

By adding the funds to the 2015 budget, the Pan Am Path components will be far more interactive for the public this year during the Pan American / Parapan American Games, including signage, art installations and art activations. Additionally, significant improvements of Pottery Road Bridge and Belleville Underpass to the legacy Pan Am Path can be constructed later this year. The additional Trans Canada Trail Ontario funding will increase public awareness, access, and enjoyment of the Lower Don Trail and Toronto's section of the Trans Canada Trail.

Background Information

(May 22, 2015) Report from the General Manager, Parks, Forestry and Recreation on Amendment to the 2015 Parks, Forestry and Recreation Capital Budget for the Pan Am Path Project

(<http://www.toronto.ca/legdocs/mmis/2015/bu/bgrd/backgroundfile-80519.pdf>)