

New and enhanced detailed list

Program (in '000s)	2016			2017 Annualization			2018 Annualization			Comments
	Gross	Net	Pos	Gross	Net	Pos	Gross	Net	Pos	
Mayor's Task Force on TCHC										
Shelter, Support & Housing Administration Mayor's Task Force on Toronto Community Housing	13,700	13,700								TCHC has requested \$13.7 million in funding from the City to help fund actions plans in 2016 arising from the Mayor's Task Force recommendations
Shelter, Support & Housing Administration Total	13,700	13,700								
Mayor's Task Force on TCHC Total	13,700	13,700								
Legal Services										
Legal Services Add 1 Lawyer for increased Planning and Tribunal work	129	129	1.00							Addition of 1 new solicitor for Legal's Planning group to attend the increasing number of OMB hearings and meet workload demands of that group. This results in an increase of \$0.129 million gross and net.
Legal Services Total	129	129	1.00							
Legal Services Total	129	129	1.0							
Grand Total	74,217	67,428	442	20,249	18,885	37	3,356	1,894	22	