

EX12.2n



Decision Letter

Executive Committee

Meeting No.	7	Contact	Jennifer Forkes, Committee Administrator
Meeting Date	Tuesday, June 30, 2015	Phone	416-392-4666
Start Time	9:30 AM	E-mail	exc@toronto.ca
Location	Committee Room 1, City Hall	Chair	Mayor John Tory

EX7.24	ACTION	Referred		Ward:All
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2016 Service Level Review - Executive Committee Programs

Committee Decision

The Executive Committee referred the presentations to the Budget Committee, the City Manager and the Deputy City Manager and Chief Financial Officer, for consideration as part of the 2016 Budget Process.

Decision Advice and Other Information

The Director, Finance and Business Management, Toronto Police Services gave a presentation on 2016 Service Level Review.

The Head of Finance, Toronto Transit Commission and the Head of Strategy and Service Planning, Toronto Transit Commission gave a presentation on 2016 Service Level Review.

The Medical Officer of Health gave a presentation on Toronto Public Health - 2016 Service Level Review.

The City Librarian and the Director of Finance gave a presentation on Toronto Public Library - 2016 Service Level Review.

Summary

City Council on May 5, 6 and 7, 2015, in adopting Item EX5.18, approved the review of the divisional service levels at appropriate Standing Committees in June 2015

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2015.EX5.18>

Staff will make presentations to the Executive Committee on the following:

- Affordable Housing Office
- Office of the Chief Financial Officer
- City Manager's Office
- City Clerk's Office
- Legal Services

- Exhibition Place
- Toronto Police Service
- Toronto Police Services Board
- Toronto Public Health
- Toronto Public Library
- Toronto Transit Commission
- Toronto Zoo
- Toronto Parking Authority

Background Information

(June 30, 2015) REVISED Presentation from the Director, Affordable Housing Office on Affordable Housing Office - 2016 Service Level Review

(<http://www.toronto.ca/legdocs/mmis/2015/ex/bgrd/backgroundfile-81748.pdf>)

(June 30, 2015) Presentation from the Deputy City Manager and Chief Financial Officer on Office of the Chief Financial Officer - 2016 Service Level Review

(<http://www.toronto.ca/legdocs/mmis/2015/ex/bgrd/backgroundfile-81761.pdf>)

(June 30, 2015) Presentation from the City Manager on City Manager's Office - 2016 Service Level Review

(<http://www.toronto.ca/legdocs/mmis/2015/ex/bgrd/backgroundfile-81759.pdf>)

(June 30, 2015) Presentation from the City Clerk's on City Clerk's Office - Service Level Review

(<http://www.toronto.ca/legdocs/mmis/2015/ex/bgrd/backgroundfile-81705.pdf>)

(June 30, 2015) Presentation from the City Solicitor on Legal Services - 2016 Service Level Review

(<http://www.toronto.ca/legdocs/mmis/2015/ex/bgrd/backgroundfile-81762.pdf>)

(June 30, 2015) Presentation from the Medical Officer of Health on Toronto Public Health - 2016 Service Level Review

(<http://www.toronto.ca/legdocs/mmis/2015/ex/bgrd/backgroundfile-81781.pdf>)

(June 30, 2015) Presentation from the Manager, Financial Services, Toronto Zoo on Toronto Zoo - 2016 Service Level Review

(<http://www.toronto.ca/legdocs/mmis/2015/ex/bgrd/backgroundfile-81643.pdf>)

Presentation from the Exhibition Place on 2016 Service Level Review

(<http://www.toronto.ca/legdocs/mmis/2015/ex/bgrd/backgroundfile-81837.pdf>)

Presentation from the Toronto Police Services Board on 2016 Service Level Review

(<http://www.toronto.ca/legdocs/mmis/2015/ex/bgrd/backgroundfile-81838.pdf>)

Presentation from the Toronto Police Service on 2016 Service Level Review

(<http://www.toronto.ca/legdocs/mmis/2015/ex/bgrd/backgroundfile-81839.pdf>)

Presentation from the Toronto Public Library on 2016 Service Level Review

(<http://www.toronto.ca/legdocs/mmis/2015/ex/bgrd/backgroundfile-81860.pdf>)

(June 30, 2015) Presentation from the Toronto Transit Commission on 2016 Service Level Review

(<http://www.toronto.ca/legdocs/mmis/2015/ex/bgrd/backgroundfile-81914.pdf>)