

EX12.2o



Community Development and Recreation Committee

CD5.10	Presentation	Amended		Ward:All
--------	--------------	---------	--	----------

2016 Service Level Review - Community Development and Recreation Committee Programs

Committee Decision

The Community Development and Recreation Committee:

1. Forwarded the presentations from staff to the Budget Committee, the City Manager and the Deputy City Manager and Chief Financial Officer, for consideration as part of the 2016 Budget Process.
2. Requested the Deputy City Manager, Cluster A to report to the September 17, 2015 Community Development and Recreation Committee meeting on a potential partnership with Toronto Arts Council to develop summer arts programming with Toronto Arts Council sponsored artists in Toronto's parks, including staffing cost requirements and costs for waiving permit fees.

Decision Advice and Other Information

The following gave a presentation to the Community Development and Recreation Committee:

- General Manager, Long Term Care Homes and Services
- General Manager, Parks, Forestry and Recreation
- General Manager, Shelter, Support and Housing Administration
- General Manager, Social Development, Finance and Administration
- Director, Toronto Office of Partnerships
- Chief, Toronto Paramedic Services
- General Manager, Children's Services
- Fire Chief and General Manager, Fire Services
- Director, Office of Emergency Management

Summary

City Council on May 5, 6 and 7, 2015, in adopting Item EX5.18, approved the review of the

divisional service levels at appropriate Standing Committees in June 2015

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2015.EX5.18>

Staff will make presentations to the Community Development and Recreation Committee on the following:

- Long-Term Care Homes and Services
- Parks, Forestry and Recreation
 - Recreation
- Shelter, Support and Housing Administration
- Social Development, Finance and Administration
- Toronto Office of Partnerships
- Toronto Paramedic Services
- Toronto Children's Services
- Toronto Fire Services
- Office of Emergency Management

Background Information

(June 24, 2015) Presentation from the Deputy City Manager, Cluster A with New Slides 83 and 84 added

<http://www.toronto.ca/legdocs/mmis/2015/cd/bgrd/backgroundfile-81782.pdf>

(June 24, 2015) Presentation from the Deputy City Manager, Cluster A, on Long-Term Care Homes and Services, Parks, Forestry and Recreation-Recreation, Shelter, Support and Housing Administration, Social Development, Finance and Administration, Toronto Office of Partnerships, Toronto Paramedic Services, and Toronto Children's Services - 2016 Service Level Review

<http://www.toronto.ca/legdocs/mmis/2015/cd/bgrd/backgroundfile-81546.pdf>

(June 24, 2015) Presentation from the Fire Chief and General Manager, Fire Services - 2016 Service Level Review

<http://www.toronto.ca/legdocs/mmis/2015/cd/bgrd/backgroundfile-81217.pdf>

(June 24, 2015) Presentation from the Director, Office of Emergency Management - 2016 Service Level Review

<http://www.toronto.ca/legdocs/mmis/2015/cd/bgrd/backgroundfile-81780.pdf>