



Decision Letter

EX12.2ae

Budget Subcommittee - City Hall, Scarborough, East York Civic Centre Consultation

Meeting No.	5	Contact	Jennifer Forkes, Committee Administrator
Meeting Date	Tuesday, January 12, 2016	Phone	416-392-4666
Start Time	9:30 AM	E-mail	buc@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Gary Crawford

BV5.1	ACTION	Received		
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Public Presentations on the 2016 Capital and Operating Budgets at City Hall, January 12, 2016 - 9:30 a.m.

Subcommittee Decision

The Budget Subcommittee for City Hall, Scarborough and East York Civic Centre Consultation received for information the public presentations and the communications submitted by members of the public.

Decision Advice and Other Information

The Chair welcomed the Grade 5 and 6 students from Mountview Alternative School.

Summary

The Budget Subcommittee for City Hall, Scarborough Civic Centre and East York Civic Centre Consultation will hear public presentations on the 2016 Capital and Operating Budgets at City Hall, January 12, 2016 at 9:30 a.m.

At its meeting on November 13, 2015, the Budget Committee established two subcommittees to hear the public deputations on the 2016 Capital and Operating Budgets at Scarborough, North York, Etobicoke, East York and York Civic Centres and City Hall, and made appointments to the Subcommittees as follows:

Name of Subcommittee	Composition	Meeting Dates, Locations and Times
Budget Subcommittee for City Hall, Scarborough Civic Centre and East York Civic Centre Consultation	Councillor Crawford (Chair) Councillor Layton Councillor Carroll Councillor Berardinetti	January 12, 2016 City Hall 9:30 a.m. to 5:00 p.m.; and 6:00 p.m. onwards January 13, 2016

		<p>Scarborough Civic Centre 3:00 p.m. to 5:00 p.m.; and 6:00 p.m. onwards</p> <p>January 14, 2016 East York Civic Centre 3:00 p.m. to 5:00 p.m.; and 6:00 p.m. onwards</p>
<p>Budget Subcommittee for Etobicoke Civic Centre, North York Civic Centre, and York Civic Centre Consultation</p>	<p>Councillor Campbell (Chair) Councillor Di Ciano Councillor Pasternak</p>	<p>January 12, 2016 Etobicoke Civic Centre 3:00 p.m. to 5:00 p.m.; and 6:00 p.m. onwards</p> <p>January 13, 2016 North York Civic Centre 3:00 p.m. to 5:00 p.m.; and 6:00 p.m. onwards</p> <p>January 14, 2016 York Civic Centre 3:00 p.m. to 5:00 p.m.; and 6:00 p.m. onwards</p>

Communications

(January 12, 2016) Submission from Tyrell McIntosh (BV.Supp.BV5.1.1)

(January 12, 2016) Letter from Heather Nicolson-Morrison, Executive Director, COTAPSA (BV.New.BV5.1.2)

(<http://www.toronto.ca/legdocs/mmis/2016/bv/comm/communicationfile-57993.pdf>)

(January 12, 2016) Letter from Geoff Kettel and Cathie Macdonald, Co-Chairs, Federation of North Toronto Residents' Associations (FONTRA) (BV.New.BV5.1.3)

(<http://www.toronto.ca/legdocs/mmis/2016/bv/comm/communicationfile-57994.pdf>)

(January 12, 2016) Submission from Matthew Kofsky, Toronto Region Board of Trade (BV.New.BV5.1.4)

(<http://www.toronto.ca/legdocs/mmis/2016/bv/comm/communicationfile-57995.pdf>)

(January 12, 2016) Submission from Matthew Kofsky, Toronto Region Board of Trade (BV.New.BV5.1.5)

(<http://www.toronto.ca/legdocs/mmis/2016/bv/comm/communicationfile-57996.pdf>)

(January 12, 2016) Submission from Sheila Block, Canadian Centre for Policy Alternatives Ontario Office (BV.New.BV5.1.6)

(<http://www.toronto.ca/legdocs/mmis/2016/bv/comm/communicationfile-57997.pdf>)

(January 12, 2016) Submission from Anya Rodine and Chloe Brussé, Students, Mountview Alternative School (BV.New.BV5.1.7)

(January 11, 2016) Letter from Michael Polanyi, Community Development Worker, Children's Aid Society of Toronto (BV.New.BV5.1.8)

<http://www.toronto.ca/legdocs/mmis/2016/bv/comm/communicationfile-57999.pdf>

(January 12, 2016) Submission from Maureen O'Reilly, President, Local 4948 (BV.New.BV5.1.9)

(January 12, 2016) Submission from Alice Schonblum, Toronto Public Library Workers Union (BV.New.BV5.1.10)

(January 12, 2016) Submission from Tori Macdonald, Toronto Public Library Workers Union (BV.New.BV5.1.11)

(January 12, 2016) Submission from Jean Lim-O'Brien and Neil Sinclair Applegrove Community Complex (BV.New.BV5.1.12)

<http://www.toronto.ca/legdocs/mmis/2016/bv/comm/communicationfile-58003.pdf>

(January 12, 2016) Submission from Susan Crocker, Toronto Arts Council (BV.New.BV5.1.13)

(January 11, 2016) Submission from Lalaine Aquino (BV.New.BV5.1.14)

(January 11, 2016) Submission from Hamish Wilson (BV.New.BV5.1.15)

(January 12, 2016) Submission from Phyllis Creighton (BV.New.BV5.1.16)

(January 12, 2016) Submission from Jane Mercer, Co-ordinator, Toronto Coalition for Better Child Care (BV.New.BV5.1.17)

(January 12, 2016) Submission from Tony Araujo (BV.New.BV5.1.18)

(January 12, 2016) Submission from Mary Hynes (BV.New.BV5.1.19)

(January 12, 2016) Submission from JP Hornick (BV.New.BV5.1.20)

(January 12, 2016) Submission from Frank Ramagnano, President, Toronto Professional Fire Fighter's Association (BV.New.BV5.1.21)

(January 12, 2016) Submission from Paul Codd (BV.New.BV5.1.22)

(January 12, 2016) Submission from Joyce Rankin, Street Health (BV.New.BV5.1.23)

(January 12, 2016) Submission from Sam Moini (BV.New.BV5.1.24)

(January 12, 2016) Submission from Leila Sarangi, Co-Chair, Violence Against Women Transitional Housing and Support Program Network, Toronto (Women's Habitat) (BV.New.BV5.1.25)

<http://www.toronto.ca/legdocs/mmis/2016/bv/comm/communicationfile-58041.pdf>

(January 12, 2016) Submission from Liz Forsberg (BV.New.BV5.1.26)

(January 12, 2016) Submission from Richard Lee (BV.New.BV5.1.27)

Speakers

Tim Maguire, President, Canadian Union of Public Employees, Local 79

Mark McLean, President, Toronto Real Estate Board

Mauro Ritacca, Senior Manager, Government Relations, Toronto Real Estate Board

Sheila Block, Canadian Centre for Policy Alternatives

Anya Rodine, Mountview Alternative School

Chloe Brussé, Mountview Alternative School

Michael Rosenberg

Maureen O'Reilly, President, Toronto Public Library Workers Union - Local 4948

Alice Schonblum, Toronto Public Library Workers Union

Tori Macdonald, Toronto Public Library Workers Union - Local 4948

Janet De Silva, President and CEO, Toronto Region Board of Trade

Heather Nicolson-Morrison, Executive Director, City of Toronto Administrative Professional Services Association

Michael Polanyi, Community Development Worker, Children's Aid Society of Toronto

Susan Crocker, Chair, Toronto Arts Council

Susan Wright, Director and CEO, Toronto Arts Council

Richard Lee
Jean Lim-O'Brien, Applegrove Board Member, Applegrove Community Complex
Neil Sinclair
Don Middleton
Phyllis Creighton, Toronto Raging Grannies
Kate Chung, Toronto Raging Grannies
Dee Stapleton, Toronto Raging Grannies
Jane Mercer, Toronto Coalition for Better Child Care
Tony Araujo
Sean Meagher, Social Planning Toronto
Mary Hynes
The Reverend Maggie Helwig, Church of St. Stephen-in-the-Fields
The Reverend Andrea Budgey, Trinity College, University of Toronto, Anglican Diocese of Toronto
Barry Hughson, National Ballet of Canada
Adrian Fung, Toronto Symphony Orchestra
Viktoria Bitto, RECE
Frank Ramagnano, Toronto Professional Fire Fighters Association
Damien Walsh
Nicholas Volk, Chair, At Home NP Housing Corp
Susan Gapka, TransLobby Group
Ali Abdurahman
Liz Forsberg, Art Starts - Yorkdale Community Arts Centre
Paul Codd
Hamish Wilson
Franz Hartmann, Toronto Environmental Alliance
Joyce Rankin, Street Health
Geoff Kettel, Federation of North Toronto Residents Association - FoNTRA
Sam Moini
Cathy Gatlin
Jonas Spring, Landscape Ontario Horticultural Trade Association (Toronto Chapter)
Paul Sekhon
Neil Shorey, AGM, City Taxi
Sajid Mughal
Jamshid Pazouki, Taxi Plate Owner / Operator
John Gray, Yonge Street Mission
Teresa Tolak
Stella Kargiannakis
Mark Shapiro, Board of Habitat Services
Esther Mwangi, Dream Team
Councillor Sarah Doucette
Councillor Janet Davis
Councillor Joe Cressy
Councillor Gord Perks
Councillor Giorgio Mammoliti
Councillor Jim Karygiannis