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January 15, 2016

To: Budget Committee

Subject: Amendments to Joint City of Toronto/Toronto Hydro Solar Program - Item PE9.3

On January 15, 2016, the Parks and Environment Committee adopted this item and among other things recommends that the Budget Committee, as part of the 2016 Budget Process, recommend that:

1. City Council approve an increase of the 2016-2025 Preliminary Capital Budget for Facilities, Real Estate, Environment and Energy (FREEE) by \$7.95 million, \$1.75 million in 2016 and \$6.2 million commitments in 2017 funded by recoverable debt.
2. City Council approve future year commitments of \$13.2 million of which \$7 million is an estimate in the 2016-2025 Preliminary Capital Budget and Plan and an additional \$6.2 million is requested, resulting in a zero gross and net impacting in a zero gross and net impact.

The Parks and Environment Committee also recommended that:

1. City Council approve the following amendments to the City of Toronto/Toronto Hydro solar photovoltaic (PV) program on terms and conditions satisfactory to the Chief Corporate Officer, and in a form satisfactory to the City Solicitor:
 - a. Toronto Hydro will no longer co-invest in solar PV projects on City-owned facilities;
 - b. Toronto Hydro act as the construction manager, which will include procurement responsibilities, for the City's solar PV installations, including small systems to be installed under the Provincial microFIT program.
2. City Council authorize City investments in solar PV installations on facilities owned by City agencies and corporations.

To view this item and background information online, please visit:

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2016.PE9.3>

Sincerely,

Secretary,
Parks and Environment Committee
Carol Kaustinen