

City of Toronto
Summary of Remuneration and Expenses for Members of Council
For the year ended December 31, 2015

Member of Council	Ward No.	Remuneration and Benefits (See Appendix A)	Support Staff Salaries	Office Expenses (See Appendix B1, C1, C3, F)	Expenses from the Council General Expense Budget (See Appendix B2, F)	Corporate Business Travel (See Appendix C1)	Expenses Charged to City Divisions (See Appendix D, C1, C3)	Expenses Paid by Agencies, Corporations and Other Bodies (See Appendix E, C1, C2, G)	Total Remuneration and Expenses
		\$	\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul	43	135,626	219,561	25,009	5,685			341	386,222
Augimeri, Maria	9	139,740	224,894	23,635	21,567		4,087	538	414,461
Bailão, Ana	18	132,111	228,351	29,751	22,466		506	10,310	423,495
Burnside, Jon	26	132,111	182,261	22,316	5,781				342,469
Campbell, John	4	135,626	118,770	14,866	5,165				274,427
Carmichael Greb, Christin	16	135,626	180,285	14,623	4,025				334,559
Carroll, Shelley	33	135,626	209,542	26,352	10,298	11,810		4,648	398,276
Cho, Raymond	42	120,207	210,402	20,494	5,707			158	356,968
Colle, Josh	15	135,626	208,277	28,010	5,629			80,239	457,781
Crawford, Gary	36	135,626	224,753	18,747	8,792				387,918
Cressy, Joe	20	135,231	226,714	21,358	43,094	2,811		158	429,366
Crisanti, Vincent	1	137,402	224,254	23,188	4,842			550	390,236
Davis, Janet	31	135,626	227,225	22,390	6,077				391,318
De Baeremaeker, Glenn	38	135,626	228,571	29,628	8,639				402,464
Di Ciano, Justin	5	135,626	209,854	27,990	6,690				380,160
Di Giorgio, Frank	12	120,207	228,598	7,742	22,941			158	379,646
Doucette, Sarah	13	135,626	223,929	12,237	4,894	2,578			379,264
Filion, John	23	135,626	220,018	19,353	84,017				459,014
Fletcher, Paula	30	135,626	228,688	27,484	4,520				396,318
Ford, Rob	2	136,059	222,737	1,442	-			138	360,376
Fragedakis, Mary	29	132,111	228,944	28,029	6,850	3,231			399,165
Grimes, Mark	6	135,626	200,565	24,843	7,579			3,317	371,930
Holland, Michelle (Note 7)	35	135,626	228,377	27,788	8,238				400,029
Holyday, Stephen	3	135,626	134,119	1,047	2,063				272,855
Karygiannis, Jim	39	135,626	229,307	17,428	50,062				432,423
Kelly, Norm	40	120,207	218,004	22,067	7,223				367,501
Layton, Mike	19	135,626	229,307	14,362	3,300	3,541			386,136
Lee, Chin	41	135,626	188,193	19,762	6,117			420	350,118
Mammoliti, Giorgio	7	137,009	229,307	19,481	18,610	5,944		6,809	417,160
Matlow, Josh	22	135,626	228,493	8,386	12,212				384,717
McConnell, Pam	28	135,626	229,307	16,295	44,232	15,265			440,725
McMahon, Mary-Margaret	32	135,626	220,895	25,866	3,768				386,155
Mihevc, Joe	21	135,626	229,307	28,186	18,190	2,750		2,165	416,224
Minnan-Wong, Denzil	34	135,626	160,775	22,735	10,569		1,419		331,124
Moeser, Ron	44	121,290	138,568	11,215	20,411			330	291,814
Nunziata, Frances	11	135,626	178,960	8,298	1,375				324,259
Palacio, Cesar	17	135,626	229,307	23,701	13,701				402,335
Pasternak, James	10	135,626	205,741	24,326	11,402				377,095
Perks, Gord	14	135,626	229,307	19,311	6,693				390,937

City of Toronto
Summary of Remuneration and Expenses for Members of Council
For the year ended December 31, 2015

Member of Council	Ward No.	Remuneration and Benefits (See Appendix A)	Support Staff Salaries	Office Expenses (See Appendix B1, C1, C3, F)	Expenses from the Council General Expense Budget (See Appendix B2, F)	Corporate Business Travel (See Appendix C1)	Expenses Charged to City Divisions (See Appendix D, C1, C3)	Expenses Paid by Agencies, Corporations and Other Bodies (See Appendix E, C1, C2, G)	Total Remuneration and Expenses
		\$	\$	\$	\$	\$	\$	\$	\$
Perruzza, Anthony	8	136,492	225,837	17,038	22,751			170	402,288
Robinson, Jaye	25	135,626	178,868	14,103	4,150				332,747
Shiner, David	24	135,626	187,529	10,154	8,667				341,976
Thompson, Michael	37	135,626	226,745	22,815	9,194	4,083	11,894	18,326	428,683
Wong-Tam, Kristyn	27	135,626	191,745	30,456	48,524	2,396			408,747
Tory, John	Mayor	224,799	1,637,016	103,055	264	1,922	4,751		1,971,807
Grand Total		6,129,382	10,832,207	977,362	626,974	56,331	22,657	128,775	18,773,688
		(Note 1)	(Note 2, 3, 4)		(Note 5)			(Note 6)	

Notes:

- The remuneration reported is the amount earned in the year 2015 and includes, for certain Councillors, remuneration received from Agencies and Corporations as disclosed in Appendix G of this report.
- Does not include overage in staff salaries. The overage is shown in the office expense budget. See Column 1 (Staff Salaries Budget Overage) in Appendix B1.
- Does not include benefits for Councillor support staff of \$1,964,534 or Mayor's Office staff of \$242,410.
- Does not include severance, settlement, vacation / lieu time payouts and re-earnable lump sum payments for Mayor's Office and Councillor staff of \$300,160, staff replacement costs for parental, sick and other leave absences of \$101,919 and associated staff benefit costs of \$144,145.
- Executive Committee Report EX42.1, titled "2010 Operating Budget", adopted by City Council on April 15, 2010, providing one additional staff member at the constituency assistant level for any ward which exceeds the median by more than 50 percent in both population and households, to be funded through the Council General Expense Budget. Councillor Filion met the criteria effective January 1, 2015 and Councillors Cressy, McConnell and Wong-Tam met the criteria effective July 1, 2015. \$175,444 was charged to the Council General Expense Budget and not included in their Support Staff Salaries. See Appendix B2 for amounts per Councillor.
- Other Bodies include external organizations affiliated to the City that have Council appointees on their Board.
- Councillor Michelle Holland was formerly Councillor Michelle Berardinetti.
- The Council General Expense Budget also pays for standard office supplies and health and safety requirements, which are not allocated to specific Members of Council.

City of Toronto
Remuneration and Benefits for Members of Council
For the year ended December 31, 2015

Member	Ward No.	Remuneration \$	Benefits \$	Remuneration & Benefits Paid by the City \$	Remuneration Paid by Agencies, Corporations and Other Bodies (See Appendix E) \$	Total Remuneration & Benefits \$
Ainslie, Paul	43	108,447	27,179	135,626		135,626
Augimeri, Maria	9	108,447	27,179	135,626	4,114	139,740
Bailão, Ana	18	108,447	23,664	132,111		132,111
Burnside, Jon	26	108,447	23,664	132,111		132,111
Campbell, John	4	108,447	27,179	135,626		135,626
Carmichael Greb, Christin	16	108,447	27,179	135,626		135,626
Carroll, Shelley	33	108,447	27,179	135,626		135,626
Cho, Raymond	42	108,447	11,760	120,207		120,207
Colle, Josh	15	108,447	27,179	135,626		135,626
Crawford, Gary	36	108,447	27,179	135,626		135,626
Cressy, Joe	20	108,447	26,784	135,231		135,231
Crisanti, Vincent	1	108,447	27,179	135,626	1,776	137,402
Davis, Janet	31	108,447	27,179	135,626		135,626
De Baeremaeker, Glenn	38	108,447	27,179	135,626		135,626
Di Ciano, Justin	5	108,447	27,179	135,626		135,626
Di Giorgio, Frank	12	108,447	11,760	120,207		120,207
Doucette, Sarah	13	108,447	27,179	135,626		135,626
Filion, John	23	108,447	27,179	135,626		135,626
Fletcher, Paula	30	108,447	27,179	135,626		135,626
Ford, Rob	2	108,447	27,179	135,626	433	136,059
Fragedakis, Mary	29	108,447	23,664	132,111		132,111
Grimes, Mark	6	108,447	27,179	135,626		135,626
Holland, Michelle	35	108,447	27,179	135,626		135,626
Holyday, Stephen	3	108,447	27,179	135,626		135,626
Karygiannis, Jim	39	108,447	27,179	135,626		135,626
Kelly, Norm	40	108,447	11,760	120,207		120,207
Layton, Mike	19	108,447	27,179	135,626		135,626
Lee, Chin	41	108,447	27,179	135,626		135,626

City of Toronto
Remuneration and Benefits for Members of Council
For the year ended December 31, 2015

Member	Ward No.	Remuneration	Benefits	Remuneration & Benefits Paid by the City	Remuneration Paid by Agencies, Corporations and Other Bodies (See Appendix E)	Total Remuneration & Benefits
		\$	\$	\$	\$	\$
Mammoliti, Giorgio	7	108,447	27,179	135,626	1,383	137,009
Matlow, Josh	22	108,447	27,179	135,626		135,626
McConnell, Pam	28	108,447	27,179	135,626		135,626
McMahon, Mary-Margaret	32	108,447	27,179	135,626		135,626
Mihevc, Joe	21	108,447	27,179	135,626		135,626
Minnan-Wong, Denzil	34	108,447	27,179	135,626		135,626
Moeser, Ron	44	108,447	11,760	120,207	1,083	121,290
Nunziata, Frances	11	108,447	27,179	135,626		135,626
Palacio, Cesar	17	108,447	27,179	135,626		135,626
Pasternak, James	10	108,447	27,179	135,626		135,626
Perks, Gord	14	108,447	27,179	135,626		135,626
Perruzza, Anthony	8	108,447	27,179	135,626	866	136,492
Robinson, Jaye	25	108,447	27,179	135,626		135,626
Shiner, David	24	108,447	27,179	135,626		135,626
Thompson, Michael	37	108,447	27,179	135,626		135,626
Wong-Tam, Kristyn	27	108,447	27,179	135,626		135,626
Tory, John	Mayor	182,637	42,162	224,799		224,799
		4,954,305	1,165,422	6,119,727	9,655	6,129,382

(Note 2)

(Note 3)

Notes:

1. City Council, at its meeting on May 6, 2014, adopted, as amended, EX41.4 'Survey Results for Elected Officials' Compensation for 2015-2018 Term of Council amending Municipal Code Chapter 223, Remuneration of Council Members to establish that going forward, the Mayor's and Council Members' remuneration shall be increased annually on January 1 of the year by the increase in Statistics Canada's Toronto Consumer Price Index, as calculated by the Deputy City Manager and Chief Financial Officer and based on the previous year's average.
2. The Benefits for certain Councillors are lower than others owing to differing personal or insurable requirements.
3. Remuneration was paid by the following organizations (see Appendix G for list of appointees):
 - Toronto and Region Conservation Authority paid a per diem of \$86.62 per meeting. Total \$9,355.
 - Housing Services Corporation. Total - \$300.
4. An elected official donated the net of 2.5% salary increase (based on Statistics Canada's Toronto Consumer Price Index) for 2015 to the City of Toronto.

City of Toronto
 Councillors' Expenses from the Constituency Services and Office Budget
 (including use of personal funds for office expenses and Member-organized community events funded by donations)
 For the year ended December 31, 2015

Councillor	Ward No.	Staff Salaries Budget Overage	Office Equipment & Supplies	Transportation, Kilometrage & Parking	Communication	Telecom Services	Constituency & Business Meeting	Advertising & Promotion	Professional & Technical Services	Office Travel (See Appendix C1 & C3)	City Hall/Civic Centre Rent & Constituency Office Expenses	Other Expenses	Other Recoveries	Donations Received for Community Events	Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul	43		2,942		13,315	1,116	4,121	2,093		422		1,000			25,009
Augimeri, Maria	9		1,080		16,382	1,600	672	1,895		179	127	1,700			23,635
Bailão, Ana	18		223	1,177	18,025	1,141	3,246	3,039	137	1,215	178	1,370			29,751
Burnside, Jon	26		2,078	686	2,652	3,607	3,279	5,308	3,956			750			22,316
Campbell, John	4		1,051	84	9,953	269	424	554	1,018			1,513			14,866
Carmichael Greb, Christin	16		494	1,108	3,138	1,757	1,118	299	6,709						14,623
Carroll, Shelley	33		427	987	7,974	1,970	7,048	2,270	504	4,922		250			26,352
Cho, Raymond	42		3,166	5,417	3,108	963	1,163	2,247				4,430			20,494
Colle, Josh	15		1,822	88	9,729	1,559	1,958	5,308	5,235	942		2,075	(706)		28,010
Crawford, Gary	36		2,618	877	5,697	3,099	6,996	4,193		143		524		(5,400)	18,747
Cressy, Joe	20		330	731	15,880	766	1,946	289				1,416			21,358
Crisanti, Vincent	1		100	5,663	6,372	1,664	5,245	3,531				613			23,188
Davis, Janet	31		528	381	6,400	1,688	3,743	8,975	175			500			22,390
De Baeremaeker, Glenn	38		1,489	344	18,800	883	4,363	1,946	1,033			5,070		(4,300)	29,628
Di Ciano, Justin	5		2,448	141	11,714	2,257	1,986	3,468	5,902			74			27,990
Di Giorgio, Frank	12		282	39	1,283	1,018	1,701	1,888	169		350	1,012			7,742
Doucette, Sarah	13		369	187	6,125	2,343	808	1,405				1,000			12,237
Filion, John	23		3,120	1,187	8,804	308	3,266	1,026	51	1,491		100			19,353
Fletcher, Paula	30		581	418	14,831	607	2,558	4,139	2,750			1,600			27,484
Ford, Rob	2		195	36	404	1,704		140				113	(1,150)		1,442
Fragedakis, Mary	29		156	1,883	11,768	392	1,329	8,647	3,199			655			28,029
Grimes, Mark	6		285	78	8,909	3,947	2,749	7,653	981			241			24,843
Holland, Michelle	35		1,120	205	16,094	1,937		672	3,288		2,472	2,000			27,788
Holyday, Stephen	3		295	134	481		41	23				73			1,047
Karygiannis, Jim	39	199	394		9,889	1,246	477		2,081		2,892	250			17,428
Kelly, Norm	40		975	8,398	7,947	297	2,683	977		227		563			22,067
Layton, Mike	19	4,401	209	478	4,098	651	1,596	73	756	100		2,000			14,362
Lee, Chin	41		1,201	4,237	13,082	3	297	659				373		(90)	19,762
Mammoliti, Giorgio	7	5,138	2,249	313	1,471	3,133	3,219	450		801	2,707				19,481
Matlow, Josh	22		518	76	3,715	2,267	1,242	568							8,386
McConnell, Pam	28	2,600	306	2,153	9,808	383	424	153		165		303			16,295
McMahon, Mary-Margaret	32		68	649	2,286	1,594	17,853	1,016	2,400						25,866
Mihevc, Joe	21	5,256	1,043	533	6,512	1,625	5,717	80	1,511	631	2,305	2,973			28,186
Minnan-Wong, Denzil	34		1,722	1,837	12,379	288	1,540	256	1,628	3,085					22,735
Moeser, Ron	44		2,709	3,395	865	2,557	590	464			635				11,215
Nunziata, Frances	11		144		3,538	739	762	2,900	70			145			8,298
Palacio, Cesar	17	1,223	511		16,521	307	887	1,456			296	2,500			23,701
Pasternak, James	10		1,038	785	1,545	88	2,164	12,743		2,895	2,725	343			24,326
Perks, Gord	14	6,042	1,362	686	6,041	2,531	341	300	450		1,308	250			19,311
Perruzza, Anthony	8		1,043	1,143	6,136	3,943	1,860	1,701	315		307	590			17,038
Robinson, Jaye	25		2,056	2,692	7,473	1,089	480	33				280			14,103
Shiner, David	24		803	895	5,237	595	328	1,505			541	250			10,154
Thompson, Michael	37		2,405	4,790	3,887	324	82	21	3,070	7,975		261			22,815
Wong-Tam, Kristyn	27		1,524	214	19,222	4,863	2,308		1,922	131		272			30,456
Total		24,859	49,479	55,125	359,490	65,118	104,610	96,363	49,310	25,324	16,843	39,432	(1,856)	(9,790)	874,307

(Note 3)

(Note 4)

(Note 5)

(Note 6)

City of Toronto
 Councillors' Expenses from the Constituency Services and Office Budget
 (including use of personal funds for office expenses and Member-organized community events funded by donations)
 For the year ended December 31, 2015

Notes:

1. In 2015, the annual Constituency Services and Office Budget for each Councillor was \$31,585.79.
2. Each Councillor has been provided with a report of expenses charged to his/her Constituency Services and Office Budget. The reports were reviewed and approved by the Councillors.
3. Professional & Technical Services includes translation services, website design and maintenance, graphic design, photo services, communications, writing, data management and other professional services.
4. Other Expenses include ticket/admission fees, charges from Solid Waste Management Services for Environment Days and compost, membership fees, honoraria and other charges.
5. Other Recoveries pertain to office expenses incurred by Councillor Colle as Chair of the Toronto Transit Commission reimbursed by the TTC and personal reimbursement of office expenses by Councillor Ford.
6. Community Event Expenses funded by Donations

As per Executive Committee Report 22.6 titled "Report on Issues Arising Out of Operation of Members Code of Conduct and Complaint Protocol", from the Integrity Commissioner, approved by Toronto City Council at its meeting on July 15, 16 and 17, 2008. The report permits Members of Council to accept sponsorships and donations for Council Member-Organized Community Events but limits such donations to \$10,000 (in cash or in-kind) for all events per year. Donations received in 2015 are as follows:

Councillor	Ward No.	Donations Received			Event Sponsored	Date of Event	Expenses			Total
		In-Kind	Cash	Total			Communi- cation	Constitu- ency & Business Meeting	Other Expenses	
Bailão	18	\$ 615	\$ -	\$ 615	Ward 18 Community BBQ	June 21, 2015	\$	\$	\$	\$
Crawford	36	200	5,400	5,600	Canada Day Celebration	July 1, 2015		5,400		5,400
Crisanti	1	200	-		3rd Annual Senior Events	June 2 and 4, 2015				
		120	-		Annual BBQ	June 28, 2015				
		108	-	428	Annual Cookies for Christmas	December 17, 2015				
Davis	31	174	-	174	East York Seniors' Summer BBQ	August 20, 2015				
De Baeremaeker	38	-	2,800		Valentine Skating Party	February 22, 2015		2,480	320	2,800
		-	1,500	4,300	Annual Christmas Party	December 12, 2015		1,500		1,500
Lee	41	-	90	90	Outdoor Movie Night	June 16, 2015	90			90
Palacio	17	482	-	482	Free Movie Night	September 18, 2015				

City of Toronto
 Councillors' Expenses from the Constituency Services and Office Budget
 (including use of personal funds for office expenses and Member-organized community events funded by donations)
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7. Constituency Services and Office Expenses paid by Personal Funds - Not included in the Constituency Services and Office Expenses Total
 As per Section 4.6 of the Constituency Services and Office Budget Policy, titled "Using Personal Funds, Furniture and Equipment", approved by Toronto City Council at its meeting on July 11, 12 and 13, 2012, Councillors must disclose office expenses using personal funds to the City Clerk's Office. The following Councillor has confirmed the use of personal funds as follows:

Councillor	Ward No.	\$	
Ford	2	1,150	Reimbursement to the City of Toronto for office expenses
		1,067	Direct payment of office expenses with personal funds
		2,217	

8. Does not include the allocation of up to \$1,000 to each Councillor for expenses related to the joint City of Toronto/Councillor Environment Days.

City of Toronto
Councillors' Expenses from the Council General Expense Budget
For the year ended December 31, 2015

Councillor	Ward No.	Constituency Office and Other Expenses (Note 2)						General Entitlement for Communications with Constituents		Total Paid from Council General Expense Budget
		Support Staff Salaries	Office Equipment & Supplies	Telecom Services	Professional & Technical Services	City Hall/Civic Centre Rent & Constituency Office Expenses	Sub-Total	Allocation to Councillor	Actual Expense	
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul	43		68	1,453		4,164	5,685	2,108	-	5,685
Augimeri, Maria	9		1,495	2,427		15,801	19,723	1,844	1,844	21,567
Bailão, Ana	18		1,161	3,127		15,993	20,281	2,185	2,185	22,466
Burnside, Jon	26			1,122		2,004	3,126	2,670	2,655	5,781
Campbell, John	4		840	619		1,375	2,834	2,331	2,331	5,165
Carmichael Greb, Christin	16		668	961			1,629	2,396	2,396	4,025
Carroll, Shelley	33		800	2,381		4,800	7,981	2,353	2,317	10,298
Cho, Raymond	42		297	877		2,124	3,298	2,409	2,409	5,707
Colle, Josh	15		132	1,352		2,004	3,488	2,730	2,141	5,629
Crawford, Gary	36		51	2,130		4,332	6,513	2,279	2,279	8,792
Cressy, Joe	20	35,897		945			36,842	6,252	6,252	43,094
Crisanti, Vincent	1		745	784		1,375	2,904	1,938	1,938	4,842
Davis, Janet	31		131	851		2,712	3,694	2,383	2,383	6,077
De Baeremaeker, Glenn	38			1,123		4,800	5,923	2,716	2,716	8,639
Di Ciano, Justin	5		1,178	1,002		1,000	3,180	3,510	3,510	6,690
Di Giorgio, Frank	12			777		22,164	22,941	2,148	-	22,941
Doucette, Sarah	13		994	1,127			2,121	2,773	2,773	4,894
Filion, John	23	71,509	1,609	1,803		4,800	79,721	4,296	4,296	84,017
Fletcher, Paula	30			1,982	115		2,097	2,423	2,423	4,520
Ford, Rob	2						-	2,091	-	-
Fragedakis, Mary	29		132	1,419	305	2,856	4,712	2,138	2,138	6,850
Grimes, Mark	6		1,054	2,723		300	4,077	3,502	3,502	7,579
Holland, Michelle	35		119	2,803		2,796	5,718	2,520	2,520	8,238
Holyday, Stephen	3			644		1,419	2,063	2,180	-	2,063
Karygiannis, Jim	39		791	2,534		44,984	48,309	1,850	1,753	50,062
Kelly, Norman	40		148	4,449			4,597	2,626	2,626	7,223
Layton, Mike	19		132	1,461			1,593	3,163	1,707	3,300
Lee, Chin	41		21	489	320	3,132	3,962	2,155	2,155	6,117
Mammoliti, Giorgio	7		133	2,620		15,857	18,610	1,813	-	18,610
Matlow, Josh	22		355	2,637		4,800	7,792	4,420	4,420	12,212
McConnell, Pam	28	34,264		2,421	124	2,004	38,813	5,419	5,419	44,232
McMahon, Mary-Margaret	32			1,473			1,473	2,821	2,295	3,768
Mihevc, Joe	21			1,304		14,487	15,791	2,399	2,399	18,190
Minnan-Wong, Denzil	34		1,467	1,508		4,800	7,775	2,794	2,794	10,569
Moeser, Ron	44		305	1,623		16,790	18,718	2,145	1,693	20,411
Nunziata, Frances	11			1,375			1,375	2,639	-	1,375

City of Toronto
Councillors' Expenses from the Council General Expense Budget
For the year ended December 31, 2015

Councillor	Ward No.	Constituency Office and Other Expenses (Note 2)					General Entitlement for Communications with Constituents		Total Paid from Council General Expense Budget	
		Support Staff Salaries	Office Equipment & Supplies	Telecom Services	Professional & Technical Services	City Hall/Civic Centre Rent & Constituency Office Expenses	Sub-Total	Allocation to Councillor		Actual Expense
		\$	\$	\$	\$	\$	\$	\$	\$	
Palacio, Cesar	17		1,773	3,566	126	6,200	11,665	2,036	2,036	13,701
Pasternak, James	10			1,407	2,277	5,190	8,874	2,764	2,528	11,402
Perks, Gord	14			995	161	2,712	3,868	2,825	2,825	6,693
Perruzza, Anthony	8			2,001		18,866	20,867	1,884	1,884	22,751
Robinson, Jaye	25		1,035	1,075		2,040	4,150	2,641	-	4,150
Shiner, David	24			1,767		3,840	5,607	3,060	3,060	8,667
Thompson, Michael	37			6,698			6,698	2,496	2,496	9,194
Wong-Tam, Kristyn	27	33,774	3,533	1,242	547	2,796	41,892	6,632	6,632	48,524
Total		175,444	21,167	77,077	3,975	245,317	522,980	122,757	103,730	626,710

Notes:

- Each Councillor has been provided with reports of expenses charged to the Council General Expense Budget. The reports were reviewed and approved by the Councillors.
- The budget for Constituency Office and Other Expenses paid from the Council General Expense Budget is governed by the Constituency Services and Office Budget Policy approved by Toronto City Council as its meeting on July 11, 12 and 13, 2012 and the Parameters for Councillor Constituency Offices approved by Toronto City Council at its meeting on October 30, 31 and November 1, 2012.
- Executive Committee Report EX42.1, titled "2010 Operating Budget", adopted by City Council on April 15, 2010, providing one additional staff member at the constituency assistant level for any ward which exceeds the median by more than 50 percent in both population and households, to be funded through the Council General Expense Budget. Councillor Filion met the criteria effective January 1, 2015 and Councillors Cressy, McConnell and Wong-Tam met the criteria effective July 1, 2015.
- As per Appendix 1 of the Constituency Services and Office Budget Policy, titled "Resources Available/Allocated to Councillors", approved by Toronto City Council at its meeting on January 29 and 30, 2014, each Councillor is entitled to \$1,000 per year for expenses related to the meeting of the Accessibility for Ontarians with Disabilities Act (AODA) accessibility requirements for Councillor events or meetings paid from the Council General Expense Budget. The entitlement was amended by Toronto City Council at its meeting on March 10, 2015, so that the use of the \$44.0 thousand fund be based on a first-come first-served basis with no limit per Councillor.
- As per Appendix 1 of the Constituency Services and Office Budget Policy, titled "Resources Available/Allocated to Councillors", approved by Toronto City Council at its meeting on July 11, 12 and 13, 2012, each Councillor is entitled to an amount equivalent to the cost of postage or delivery by other means of one newsletter to all households within the ward, based on the 2011 census information, and at a rate not to exceed the current Canada Post standard Admail rate, paid from the Council General Expense Budget. For 2015, the Admail standard rate per item was \$0.107.
- In addition to legal fees related to formal or informal complaints or Code of Conduct investigations by the Integrity Commissioner, City Council Report EX42.2, adopted as amended by City Council on June 10, 11, 12 and 13, 2014, amending the Constituency Services and Office Budget Policy, Legal Fees section to include under Eligible Expense, legal fees related to complaints or investigations handled by the Lobbyist Registrar, Ombudsman or Auditor General under Part V of the City of Toronto Act, 2006 and and legal fees related to investigations conducted by the Toronto Police Service related to the Councillors' duties and responsibilities, excluding criminal investigations; amending the Constituency Services and Office Budget Policy, Legal Fees section so that all future legal fees are paid out of the Council General Expense Budget. Legal fees related to complaints or investigations under Part V totalled \$26,228 in 2015.
- The Council General Expense Budget also pays for standard office supplies and health and safety requirements, which are not allocated to specific Members of Council.

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2015

Member	Ward No	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Ainslie, Paul	43	Ontario Library Association (OLA) Super Conference 2015 Toronto, Ontario January 28 - 31, 2015	For knowledge and development	Agency/Corporation/Other Body - Toronto Public Library Board	341
		Public Sector Advisory Council Meeting Cloud Computing Issues and Opportunities Ottawa, Ontario December 7 - 8, 2015	To attend as Chair of the Government Management Committee - technology and its role in government.	Constituency Services and Office Budget	422
					<u>763</u>
Augimeri, Maria		Aerospace Trade Show 2015 Paris, France June 13 - 21, 2015	To promote the City of Toronto's aerospace sector and evolving aerospace cluster in Downsview	City Division - Economic Development & Culture	4,087
					<u>4,087</u>
Bailão, Ana	18	Consider Canada City Alliance Business Mission Miami, Florida, USA Sao Paulo and Rio de Janeiro, Brazil February 23 - March 3, 2015	As member of Invest Toronto Board, meetings with businesses and speaking.	Constituency Services and Office Budget Agency/Corporation - Invest Toronto Inc.	1,134 5,482
		Greater Toronto Marketing Alliance (GTMA) Mission to Brazil and Chile Sao Paulo, Brazil and Santiago, Chile October 26 - November 2, 2015	Promote Economic Development in the City of Toronto	Agency/Corporation - Invest Toronto Inc.	4,670
		Canada 2020 Conference Ottawa, Ontario November 19 - 20, 2015	Speaking on Housing Matters	Constituency Services and Office Budget City Division - Affordable Housing Office	81 506
					<u>11,873</u>
Carroll, Shelley	33	Federation of Canadian Municipalities (FCM) Board of Directors Meeting Burnaby, British Columbia March 3 - 9, 2015	FCM Business	Council - Business Travel Budget	4,015
		Inspiring to Win: Successful Strategies to Gain Hearts, Minds and Votes with George Lakoff Toronto, Ontario April 18, 2015	Media Training	Constituency Services and Office Budget	814

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2015

Member	Ward No	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total
		Federation of Canadian Municipalities (FCM) 78th Annual Conference and Trade Show Edmonton, Alberta June 2 - 8, 2015	FCM Annual Conference	Council - Business Travel Budget	3,874
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Fredericton, New Brunswick September 8 - 12, 2015	FCM Business	Council - Business Travel Budget	1,699
		American Public Transportation Association (APTA) Annual Meeting San Francisco, California, USA October 3 - 7, 2015	Toronto Transit Commission Professional Development & Participatory Budget Process Meetings	Constituency Services and Office Budget Agency/Corporation - Toronto Transit Commission (TTC)	3,937 4,648
		National Zero Waste Council (NZWC) Annual General Meeting Vancouver, British Columbia October 27 - 30, 2015 (for additional expenses see Appendix C2)	FCM Business	Council - Business Travel Budget	513
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Ottawa, Ontario November 17 - 20, 2015	FCM Business	Council - Business Travel Budget	1,709
					21,209
Colle, Josh	15	Toronto-Austin Music City Alliance Austin, Texas, USA March 18 - 20, 2015 (Accommodation and other expenses were paid by Councillor Colle)	Business mission to promote benefits of doing business in Toronto	Constituency Services and Office Budget	942
		Bombardier Thunder Bay, Ontario June 23, 2015	Meet with executives regarding streetcar delays	Agency/Corporation - Toronto Transit Commission (TTC)	427
		American Public Transportation Association Annual Conference San Francisco, California, USA October 3 - 6, 2015	To attend Annual Conference	Agency/Corporation - Toronto Transit Commission (TTC)	1,980
					3,349

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2015

Member	Ward No	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total
Crawford, Gary	36	Delegation for Cooperation and Exchange Beijing and Harbin, China May 9 - 17, 2015 (for additional expenses see Appendix C2)	To meet with local municipal representatives and exchange best practices	Constituency Services and Office Budget	143
					143
Cressy, Joe	20	Federation of Canadian Municipalities (FCM) 78th Annual Conference and Trade Show Edmonton, Alberta June 4 - 8, 2015	FCM Annual Conference	Council - Business Travel Budget	2,811
					2,811
Doucette, Sarah	13	Federation of Canadian Municipalities (FCM) 78th Annual Conference and Trade Show Edmonton, Alberta June 4 - 8, 2015	FCM Annual Conference	Council - Business Travel Budget	2,578
					2,578
Filion, John	23	Business Trip New York City, New York June 18 - 22, 2015	To learn, as the Mayor's Arts Advocate, how New York City animated its parks and open space with arts and culture	Constituency Services and Office Budget	1,491
					1,491
Fragedakis, Mary	29	Federation of Canadian Municipalities (FCM) 78th Annual Conference and Trade Show Edmonton, Alberta June 4 - 8, 2015	FCM Annual Conference	Council - Business Travel Budget	3,231
					3,231
Grimes, Mark	6	Tour of National Basketball Association (NBA) All Star weekend events and meeting with new Exhibition Place Tenant New York, New York, USA February 14 - 16, 2015	Planning for 2016 NBA All Star events at Exhibition Place	Agency/Corporation - Exhibition Place	1,781
					1,781
Kelly, Norm	40	Delegation for Cooperation and Exchange Beijing and Harbin, China May 9 - 17, 2015 (for additional expenses see Appendix C2)	To meet with local municipal representatives and exchange best practices	Constituency Services and Office Budget	227
					227

City of Toronto
Conference & Other Travel Expenses for Members of Council Paid from City Funds
For the year ended December 31, 2015

Member	Ward No	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total
Layton, Mike	19	Federation of Canadian Municipalities (FCM) Board of Directors Meeting Burnaby, British Columbia March 4 - 7, 2015	FCM Business	Council - Business Travel Budget	1,410
		Delegation for Cooperation and Exchange Beijing and Harbin, China May 8 - 17, 2015 (for additional expenses see Appendix C2)	To meet with local municipal representatives and exchange best practices	Constituency Services and Office Budget	100
		Federation of Canadian Municipalities (FCM) 78th Annual Conference and Trade Show Edmonton, Alberta June 5 - 8, 2015	FCM Annual Conference	Council - Business Travel Budget	2,131
					3,641
Lee, Chin	41	Canadian Association of Police Governance Summit Session 2015 Mississauga, Ontario April 7, 2015	For the focusing on effective police governance	Agency/Corporation/Other Body - Toronto Police Services Board	420
					420
Mammoliti, Giorgio	7	Delegation Visit to Pendik Municipality Istanbul, Turkey March 18 - 23, 2015 (for additional expenses see Appendix C2)	Intergovernmental. To discuss possible projects, sistering of cities and observation of operational procedures	Constituency Services and Office Budget	801
		Federation of Canadian Municipalities (FCM) 78th Annual Conference and Trade Show Edmonton, Alberta June 4 - 8, 2015	FCM Annual Conference	Council - Business Travel Budget	3,054
		International Parking Institute Conference Las Vegas, Nevada, USA June 28 - July 2, 2015	Parking Conference and Tradeshow	Agency/Corporation - Toronto Parking Authority	3,401
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Fredericton, New Brunswick September 9 - 11, 2015	FCM Business	Council - Business Travel Budget	1,239
		Canadian Parking Association Conference Vancouver, British Columbia October 19 - 22, 2015	Parking Conference and Tradeshow	Agency/Corporation - Toronto Parking Authority	3,078

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2015

Member	Ward No	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Ottawa, Ontario November 17 - 20, 2015	FCM Business	Council - Business Travel Budget	1,651
					13,224
McConnell, Pam	28	Federation of Canadian Municipalities (FCM) Board of Directors Meeting Burnaby, British Columbia March 3 - 8, 2015	FCM Business	Council - Business Travel Budget	2,354
		Delegation for Cooperation and Exchange Beijing and Harbin, China May 8 - 15, 2015 (for additional expenses see Appendix C2)	To meet with local municipal representatives and exchange best practices	Constituency Services and Office Budget	165
		World Human Rights Cities Forum 2015 Gwangju, Republic of Korea May 15 - 18, 2015 (for additional expenses see Appendix C2)	To deliver keynote address on Human Rights	Council - Business Travel Budget	546
		Federation of Canadian Municipalities (FCM) 78th Annual Conference and Trade Show Edmonton, Alberta June 3 - 7, 2015	FCM Annual Conference	Council - Business Travel Budget	3,390
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Fredericton, New Brunswick September 9 - 13, 2015	FCM Business	Council - Business Travel Budget	1,768
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Ottawa, Ontario November 16 - 21, 2015	FCM Business	Council - Business Travel Budget	1,957
		COP 21 And United Cities and Local Governments Paris, France December 1 - 9, 2015	To attend World Council Meeting with the Federation of Canadian Municipalities (FCM) as Toronto Representative	Council - Business Travel Budget	5,250
					15,430

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2015

Member	Ward No	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total
Mihevc, Joe	21	Canadian Urban Transit Association (CUTA) Annual Conference Winnipeg, Manitoba May 31 - June 3, 2015	To attend annual conference	Agency/Corporation - Toronto Transit Commission (TTC)	2,165
		Federation of Canadian Municipalities (FCM) 78th Annual Conference and Trade Show Edmonton, Alberta June 3 - 8, 2015	FCM Annual Conference	Council - Business Travel Budget	2,750
					4,915
Minnan-Wong, Denzil	34	Great Lakes Economic Forum Chicago, Illinois, USA April 27 - 28, 2015	Letter of Invitation and appointed by Mayor Tory as designate to attend.	City Division - Economic Development & Culture	1,419
		Meetings with Government Officials and Business People Pendik, Turkey August 6 - 13, 2015 (for additional expenses see Appendix C2)	Intergovernmental. To strengthen relationship between Turkey and Canada at the municipal level.	Constituency Services and Office Budget	1,302
		Canada China Investment Association (CCIA) Trade Mission Beijing, China September 23 - 30, 2015 (for additional expenses see Appendix C2)	To strengthen relationship and business between China and Canada.	Constituency Services and Office Budget	1,192
		Toronto Trade and Investment Mission to Turkey Istanbul, Turkey November 10 - 14, 2015 (for additional expenses see Appendix C2)	To strengthen relationship and business between Turkey and Canada.	Constituency Services and Office Budget	591
					4,504
Pasternak, James	10	Celebrate Israel Parade New York City, New York May 31 - June 1, 2015	To participate in the parade and celebrate event's 51st anniversary.	Constituency Services and Office Budget	775
		The New York Times Cities of Tomorrow Conference New York City, New York July 20 - 21, 2015	To share and get new ideas about city building	Constituency Services and Office Budget	2,120
					2,895

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2015

Member	Ward No	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total
Thompson, Michael	37	Consider Canada City Alliance Business Mission Miami, Florida, USA and Sao Paulo and Rio De Janerio, Brazil February 23 - March 3, 2015	To participate in investment, trade development and international partnership business mission	Constituency Services and Office Budget Agency/Corporation - Invest Toronto Inc.	1,116 5,513
		South by Southwest (SXSW) Music Festival Austin, Texas, USA March 18 - 20, 2015	To promote Toronto and show solidarity with industry partners and stakeholders who represent Toronto as part of the Music City Alliance	Constituency Services and Office Budget City Division - Economic Development & Culture	378 2,686
		CEO Summit of the Americas Panama City, Panama April 8 - 12, 2015 (for additional expenses see Appendix C2)	To attend and participate in the summit	Constituency Services and Office Budget	504
		2015 World Strategic Forum Miami, Florida, USA April 12 - 14, 2015 (for additional expenses see Appendix C2)	To attend and participate in the world forum	Constituency Services and Office Budget	378
		United Arab Emirates and India Business Mission Abu, Dhabi and Bangalore/Mumbai/New Delhi, India April 23 - May 2, 2015	Promote the City of Toronto for International Investment	Constituency Services and Office Budget Agency/Corporation - Invest Toronto Inc.	1,250 5,283
		Federation of Canadian Municipalities (FCM) 78th Annual Conference and Trade Show Edmonton, Alberta June 4 - 8, 2015	FCM Annual Conference	Council - Business Travel Budget	3,090
		Aerospace Trade Show 2015 Paris, France June 13 - 21, 2015	To promote the City of Toronto's aerospace sector and evolving aerospace cluster in Downsview	Constituency Services and Office Budget City Division - Economic Development & Culture	1,098 1,724
		Milan EXPO 2015 Milan, Italy June 22 - 27, 2015	To promote the City of Toronto and participate in the EXPO in Citta (EXPO in the City)	Constituency Services and Office Budget City Division - Economic Development & Culture	732 3,886
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Fredericton, New Brunswick September 9 -12, 2015 (Trip Cancelled)	FCM Business	Council - Business Travel Budget	31

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2015

Member	Ward No	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total
		First Smart City InFocus Forum Yinchuan, Ningxia, China September 9 - 14, 2015 (for additional expenses see Appendix C2)	To attend the First Smart InFocus Forum	Constituency Services and Office Budget	923
		London Business Travel Mission London, England October 20 - 23, 2015	To attend Toronto/London trade meetings in the Councillor's capacity as Chair of Economic Development	Constituency Services and Office Budget City Division - Economic Development & Culture	532 3,153
		Trade Mission to China, Shanghai and Chongqing, China October 31 - November 7, 2015	To attend the Canada China Business Council Annual General Meeting and meet with Chinese Government officials and businesses	Constituency Services and Office Budget Agency/Corporation - Invest Toronto Inc.	1,064 4,956
		Federation of Canadian Municipalities (FCM) Board of Directors Meeting Ottawa, Ontario November 17 - 19, 2015	FCM Business	Council - Business Travel Budget	962
		2015 Signature Event Toronto, Ontario November 19, 2015 (Flew back to Toronto from Ottawa)	To provide introductory remarks at the event as Chair of Economic Development & Culture Committee	City Division - Economic Development & Culture	445
					39,704
Wong-Tam, Kristyn	27	Federation of Canadian Municipalities (FCM) 78th Annual Conference and Trade Show Edmonton, Alberta June 5 - 8, 2015	FCM Annual Conference	Council - Business Travel Budget	2,396
		2015 World Expo Fair Milan, Italy August 17 - September 5, 2015 (All other expenses were paid by Councillor Wong-Tam)	Meeting with Milan Economic Development Office and Bureau des Internationales Expositions	Constituency Services and Office Budget	70
		2015 World Food Day Milan, Italy Oct 15 - 16, 2015 (All other expenses were paid by Councillor Wong-Tam)	Representing Mayor Tory in the signing of the Milan Urban Food Policy Pact	Constituency Services and Office Budget	61
					2,527

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2015

Member	Ward No	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total
Tory, John	Mayor	Inter-Governmental Meeting - Big Cities Mayors Ottawa, Ontario Feb 17 - 18, 2015	Intergovernmental. To meet with senior federal officials to promote the interests of Toronto in various files and issues of importance to the Big Cities Mayors	Council - Business Travel Budget	580
		South by Southwest (SXSW) Music Festival Austin, Texas, USA March 18 - 20, 2015	To promote Toronto and show solidarity with industry partners and stakeholders who represent Toronto as part of the Music City Alliance	City Division - Economic Development & Culture	1,562
		Federation of Canadian Municipalities (FCM) 78th Annual Conference and Trade Show June 3 - 5, 2015 Edmonton, Alberta	FCM Annual Conference	Council - Business Travel Budget	1,342
		Cisco Systems San Francisco, California June 5 - 6, 2015	Economic Development	Mayor's Office Budget	1,603
		London Business Travel Mission London, England October 20 - 23, 2015	To attend Toronto/London trade meetings and to meet with London Mayor, Canada UK Chamber of Commerce	City Division - Economic Development & Culture	3,189
					<u>8,276</u>
					<u>Summary of Source</u>
					<u>Total</u>
					Council - Business Travel Budget 56,331
					Constituency Services and Office Budget 24,343
					Mayor's Office Budget 1,603
					City Divisions 22,657
					Agencies and Corporations 44,145
					<u>GRAND TOTAL 149,079</u>

Note:

1. Business travel and conferences expenditures for Members of Council are subject to the Constituency Services and Office Budget Policy approved by Council at its meeting on July 11, 12, and 13, 2012 (EXE21.9), unless otherwise specified.
2. Councillors Shelley Carroll, Mike Layton, Giorgio Mammoliti, Pam McConnell and Michael Thompson were Board or Committee Members of FCM in 2015.

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from Non-City Funds
 For the year ended December 31, 2015

Councillor	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Carroll, Shelley	33	National Zero Waste Council (NZWC) Annual General Meeting Vancouver, British Columbia October 27 - 30, 2015	FCM Business	Other External Bodies (Non-Affiliated) - (See Note 2) National Zero Waste Council (NZWC)	4,549
					<u>4,549</u>
Colle, Josh	15	Labourers' International Union of North America (LIUNA) Annual General Conference St. John's Newfoundland June 7 - 9, 2015	To speak at the Conference	Other External Bodies (Non-Affiliated) - (See Note 2) Labourers' International Union of North America	1,106
					<u>1,106</u>
Crawford, Gary	36	Delegation for Cooperation and Exchange Beijing and Harbin, China May 9 - 17, 2015	To meet with local municipal representatives and exchange best practices	Other External Bodies (Non-Affiliated) - (See Note 2) Harbin Municipal People's Government	2,945
					<u>2,945</u>
Holland, Michelle	35	Delegation Visit to Pendik Municipality Istanbul, Turkey March 18 - 23, 2015	Intergovernmental. To discuss possible projects, sistering of cities and observation of operational procedures	Other External Bodies (Non-Affiliated) - (See Note 2) Turkish Consul of Toronto	1,574
					<u>1,574</u>
Karygiannis, Jim	39	Conference of World Hellenic Inter-Parliamentary Association (WHIA) Athens, Greece April 12 - 18, 2015	Participate as a member of the governing board of the World Hellenic Inter-Parliamentary Association	Other External Bodies (Non-Affiliated) - (See Note 2) Parliament of Greece	3,828
					<u>3,828</u>
Kelly, Norm	40	Delegation for Cooperation and Exchange Beijing and Harbin, China May 9 - 17, 2015	To meet with local municipal representatives and exchange best practices	Other External Bodies (Non-Affiliated) - (See Note 2) Harbin Municipal People's Government	4,530
					<u>4,530</u>
Layton, Mike	19	Delegation for Cooperation and Exchange Beijing and Harbin, China May 8 - 17, 2015	To meet with local municipal representatives and exchange best practices	Other External Bodies (Non-Affiliated) - (See Note 2) Harbin Urban Development Association	2,930
					<u>2,930</u>
Mammoliti, Giorgio	7	Delegation Visit to Pendik Municipality Istanbul, Turkey March 18 - 23, 2015	Intergovernmental. To discuss possible projects, sistering of cities and observation of operational procedures	Other External Bodies (Non-Affiliated) - (See Note 2) Municipality of Pendik	1,574
					<u>1,574</u>

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from Non-City Funds
 For the year ended December 31, 2015

Councillor	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
McConnell, Pam	28	Delegation for Cooperation and Exchange Beijing and Harbin, China May 8 -15, 2015	To meet with local municipal representatives and exchange best practices	Other External Bodies (Non-Affiliated) - (See Note 2) Harbin Municipal People's Government	2,630
		World Human Rights Cities Forum 2015 Gwangju, Republic of Korea May 15 - 18, 2015	To deliver keynote address on Human Rights.	Other External Bodies (Non-Affiliated) - (See Note 2) Gwangju City	Not Available
					<u>2,630</u>
Minnan-Wong, Denzil	34	Meetings with Government Officials and Business People Pendik, Turkey August 6 - 13, 2015	Intergovernmental. To strengthen relationship between Turkey and Canada at the municipal level.	Other External Bodies (Non-Affiliated) - (See Note 2) Municipality of Pendik & Turkish Airlines	546
		Canadian China Investment Association (CCIA) Trade Mission Beijing, China September 23 - 30, 2015	To strengthen relationship and business between China and Canada	Other External Bodies (Non-Affiliated) - (See Note 2) Canada China Investment Association (CCIA)	2,900
		Toronto Trade & Investment Mission to Turkey Istanbul, Turkey November 10 - 14, 2015	To strengthen relationship and business between Turkey and Canada	Other External Bodies (Non-Affiliated) - (See Note 2) AmCham Canada, Canadian Turkish Business Council & Istanbul Chamber of Commerce	2,912
					<u>6,358</u>
Thompson, Michael	37	CEO Summit of The Americas Panama City, Panama April 8 - 12, 2015	To attend and participate in the summit	Other External Bodies (Non-Affiliated) - (See Note 2) The International Economic Forum of the Americas	2,289
		2015 World Strategic Forum Miami, Florida, USA April 12 - 14, 2015	To attend and participate in the world forum	Other External Bodies (Non-Affiliated) - (See Note 2) The International Economic Forum of the Americas	2,192
		Caribbean Local Economic Development (CARILED) Annual Steering Committee Castries, St Lucia May 13 - 19, 2015	To participate in the Annual Steering Committee Meeting	Other External Body (Affiliated) - (See Note 1) Federation of Canadian Municipalities (FCM)	2,574
		First Smart City InFocus Forum Yinchuan, Ningxia, China September 9 - 14, 2015	To attend the First Smart City InFocus Forum	Other External Bodies (Non-Affiliated) - (See Note 2) Yinchuan Municipal Government	8,003
					<u>15,058</u>

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from Non-City Funds
 For the year ended December 31, 2015

Councillor	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Tory, John	Mayor	C40 Cities Paris, France December 2 -5, 2015	To attend conference	Other External Bodies (Non-Affiliated) - (See Note 2) C40 Cities	8,847
					<u>8,847</u>
				<u>Summary of Source</u>	<u>Total</u> \$
				Other External Bodies (Affiliated) - (See Note 1)	2,574
				Other External Bodies (Non-Affiliated) - (See Note 2)	53,355
				GRAND TOTAL	<u><u>55,929</u></u>

Notes:

1. Other external bodies (affiliated) are external organizations that the City of Toronto has appointees to their board, and they have reported actual expenses for Council appointees which are included in the summary of expenses in Attachment 1.
2. Other external bodies (non-affiliated) do not have Council appointees on their board. The amounts provided were reported to the Integrity Commissioner as per the Code of Conduct for Members of Council, and are not included in the summary of expenses in Attachment 1.

City of Toronto
Council Staff Travel Expenses
For the year ended December 31, 2015

Councillor	Ward No.	Councillor's Staff	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Augimeri, Maria	9	Robert Andreacchi	Executive Assistant Aviation Conference GTA Toronto, Ontario May 26, 2015	Opportunity to engage with aviation industry as Councillor Augimeri is part of the Aerospace Working Group	Constituency Services and Office Budget	179
						179
Carroll, Shelley	33	Heather Oliver	Constituency Assistant ForWard Thinking: Participatory Decision Making Peterborough, Ontario February 11, 2015	Staff training	Constituency Services and Office Budget	171
						171
Mihevc, Joe	21	Joe Abbey-Colborne	Administrative Assistant Poverty Reduction Summit Ottawa, Ontario May 5 - 8, 2015	Networking, skills development.	Constituency Services and Office Budget	631
						631
Tory, John	Mayor	Christopher Eby	Chief of Staff Inter-Governmental Meeting - Big Cities Mayors Ottawa, Ontario February 17 - 18, 2015	Intergovernmental. To meet with senior federal officials to promote the interest of Toronto in various files and issues of importance to the Big Cities Mayors	Mayor's Office Budget	795
			Federation of Canadian Municipalities (FCM) 78th Annual Conference and Trade Show Edmonton, Alberta June 3 - 5, 2015	FCM Annual Conference	Mayor's Office Budget	1,582
			Cisco Systems San Francisco, California June 5 - 6, 2015	Economic Development	Mayor's Office Budget	2,186
			London Business Travel Mission London, England October 20 - 23, 2015	To accompany the Mayor re: Business Mission in London	City Division - Economic Development & Culture	2,548
			C40 Cities Paris, France December 2 -5, 2015 (Airfare, ground transportation, and accommdation paid by C40 Cities)	To attend conference	Mayor's Office Budget	264
						7,375

City of Toronto
 Council Staff Travel Expenses
 For the year ended December 31, 2015

Councillor	Ward No.	Councillor's Staff	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$	
		Amanda Galbraith	Director of Communications	Inter-Governmental Meeting - Big Cities Mayors Ottawa, Ontario February 17 - 18, 2015	Intergovernmental. To meet with senior federal officials to promote the interest of Toronto in various files and issues of importance to the Big Cities Mayors	Mayor's Office Budget	760
				South by Southwest (SXSW) Music Festival Austin, Texas, USA March 18 - 20, 2015	To accompany the Mayor re: Promote the Toronto and Austin City Music Alliance.	City Division - Economic Development & Culture	3,922
						4,682	
		Vic Gupta	Principal Secretary	Inter-Governmental Meeting - Big Cities Mayors Ottawa, Ontario February 17 - 18, 2015	Intergovernmental. To meet with senior federal officials to promote the interest of Toronto in various files and issues of importance to the Big Cities Mayors	Mayor's Office Budget	760
						760	
		Stephen Johnson	Director of Policy	Federal Budget Presentation Ottawa, Ontario April 21, 2015	To attend the federal budget presentation	Mayor's Office Budget	738
						738	
		Alex Chreston	Senior Advisor	London Business Travel Mission London, England October 20 - 23, 2015	To accompany the Mayor re: Business Mission in London	City Division - Economic Development & Culture	4,151
						4,151	
						Total \$	
						Council - Business Travel Budget	0
						Constituency Services and Office Budget	981
						Mayor's Office Budget	7,085
						City Divisions	10,621
						Agencies and Corporations	0
						GRAND TOTAL	18,687

City of Toronto
Expenses for Members of Council Charged to City Divisions
For the year ended December 31, 2015

Councillor	Ward	Travel/ Conference (See Appendix C1)	Other	Total Expenses
		\$	\$	\$
Augimeri, Maria	9	4,087		4,087
Bailão, Ana	18	506		506
Minnan-Wong, Denzil	34	1,419		1,419
Thompson, Michael	37	11,894		11,894
Tory, John	Mayor	(Note) 4,751		4,751
Total		22,657	0	22,657

Note: Economic Development & Culture Division also paid for \$10,621 of travel expenses for three Mayor's Office staff who accompanied the Mayor on several City business mission trips. Details of the staff travel expenses are reported in appendix C3.

City of Toronto
Remuneration and Expenses of Members of Council Paid by Agencies, Corporations and Other Bodies
For the Year Ended December 31, 2015

Councillor	Ward No.	Remuneration	Kilometrage	Travel/Conference (See Appendix C)	Other	Total Expenses
		\$	\$	\$	\$	\$
Ainslie, Paul	(Notes 2 & 3)	43	waived	341		341
Augimeri, Maria	(Note 4)	9	4,114	538		538
Bailão, Ana		18		10,152	158	10,310
Carroll, Shelley		33		4,648		4,648
Cho, Raymond		42			158	158
Colle, Josh		15		2,407	77,832	80,239
Cressy, Joe		20			158	158
Crisanti, Vincent		1	1,776	550		550
De Baeremaeker, Glenn	(Notes 2 & 3)	38	waived	waived		0
Di Ciano, Justin	(Notes 2 & 3)	5	waived	waived		0
Di Giorgio, Frank		12			158	158
Ford, Rob		2	433	138		138
Grimes, Mark		6		1,781	1,536	3,317
Lee, Chin		41		420		420
Mammoliti, Giorgio		7	1,383	330	6,479	6,809
Mihevc, Joe		21		2,165		2,165
Moeser, Ron		44	1,083	330		330
Perruzza, Anthony		8	866	170		170
Thompson, Michael		37		18,326		18,326
		9,655	2,056	46,719	80,000	128,775
		(Note 1)			(Note 5)	

Notes

1. The remuneration was paid by the following organizations:
 - Toronto and Region Conservation Authority paid a per diem of \$86.62 per meeting. Total \$9,355.
 - Housing Services Corporation. Total \$300.
2. Waived per diem remuneration payments.
3. Waived kilometrage payments.
4. Donated per diem remuneration and kilometrage payment entitlements received from the Toronto and Region Conservation Authority to The Living City Foundation.
5. Other Expenses include:
 - staff and office expenses of \$77,832 paid by the Toronto Transit Commission.
 - membership fee of \$632 paid by Toronto Community Housing Corporation at \$158 each.
 - wireless services of \$1,536 paid by Canadian National Exhibition Association.

City of Toronto
Mayor's Office Expenses
For the period ending December 31, 2015

	Salaries & Benefits	Office Equipment & Supplies	Transportation, Kilometrage & Parking	Communication	Telecom Services	Business Meeting Expenses	Advertising and Promotion	Professional & Technical Services	Travel (see Appendix C)	Other Expenses	Other Recoveries	Total Office Expenses	Total
J. Tory, Mayor	\$ 224,799	\$	\$	\$	\$	\$	\$	\$	\$ 1,603	\$	\$	\$ 1,603	\$ 226,402
Staff and Office	1,879,426	6,708	2,239	3,156	13,062	3,493	1,810	63,899	7,085			101,452	1,980,878
Total	2,104,225	6,708	2,239	3,156	13,062	3,493	1,810	63,899	8,688	-	-	103,055	2,207,280

Notes:

1. Mayor Tory has been provided with reports of expenses charged to his Operating Budget and the Council General Expense Budget. The reports were reviewed and approved.
2. City Council, at its meeting on July 11, 12 and 13, 2012 adopted EX21.9 'Policy Changes to Facilitate Councillor Office Operations' approving expenses paid from the Council General Expense Budget and Business Travel Budget.

Telecom Services	Business Travel
\$ 264	\$ 1,922

see Appendix C for details on Business Travel

3. Community Event Expenses funded by Donations
As per Executive Committee Report 22.6 titled "Report on Issues Arising Out of Operation of Members Code of Conduct and Complaint Protocol", from the Integrity Commissioner, approved by Toronto City Council at its meeting on July 15, 16 and 17, 2008. The report permits Members of Council to accept sponsorships and donations for Council Member-Organized Community Events but limits such donations to \$10,000 (in cash or in-kind) for all events per year. In 2015, donations received are as follows:

Donations Received			
In-Kind	Cash	Event Sponsored	Date of Event
\$ 2,000	\$ -	Community Eid Event	September 28, 2015
2,500	-	Mayor's Diwali Reception	November 18, 2015

4. City Council at its meetings of October 24 and 25, 2011, and May 6, 2014, adopted CC13.4 and EX41.5 'Retention of Outside Counsel for Members of Council for Freedom of Information Appeals' authorizing the retention of an external law firm to provide independent advice and representation to Members of Council in relation to any proceedings before the Information and Privacy Commissioner of Ontario (IPC) concerning access to records held by a Member of Council. Outside counsel fees in 2015 totalled \$3,183 for Mayor Tory.

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2015

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Arenas		
George Bell Arena	nil	nil
Larry Grossman Forest Hill Memorial Arena	nil	nil
Leaside Memorial Community Gardens	nil	nil
McCormick Arena	nil	nil
Moss Park Arena	nil	nil
North Toronto Memorial Arena	nil	nil
Ted Reeve Community Arena	nil	nil
William H. Bolton Arena	nil	nil
Art Gallery of Ontario	nil	nil
70 Berkeley Street Community Centre	nil	nil
Build Toronto		
M. Bernstein	11,500	nil
F. Bucys	15,000	94
N. Cohen	14,500	nil
D. Fotinos	1,750	nil
W. Fraser	13,500	352
L. Kennedy	15,000	1,226
P. Sharpe	1,750	nil
W. Soliman	1,750	nil
C. Voutsinas	40,000	nil
M. Wertheim	15,000	nil
A. Wubbenhorst	2,250	nil
Campbell House (Sir William Campbell Foundation)	nil	nil
192 Carlton Street (Second Mile Club)	nil	nil
Casa Loma Corporation	nil	nil
City-School Boards Advisory Committee	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2015

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Committees of Adjustment		
Etobicoke/York		
D. S. Colbourne	5,875	391
F. Dominelli	4,900	nil
D. Gulli	7,042	945
I. Lallouz	350	nil
B. Leonhardt	350	nil
M. McIver	2,650	nil
N. Muscat	2,650	290
M. A. Popescu	4,592	nil
E. Shepherd	2,550	344
A. Smithies	2,692	771
P. M. Valenti	5,250	nil
North York		
A. Burka	4,633	58
A. Forer	2,100	26
D. Graham	1,750	461
I. Lallouz	3,317	101
D. Lett	1,050	259
B. Levy	1,750	359
W. McEachern	1,750	421
B. Mullock	1,750	434
M. Rosenberg	2,800	114
R. Ross	9,767	877
N. Sankar	1,750	201
E. Shepherd	3,275	130

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2015

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
N. Sion	4,242	381
G. Tono	1,400	252
Scarborough		
A. Flynn	1,050	31
E. Gajraj	1,600	89
S. Gopikrishna	2,171	330
H. Kabir	1,600	33
S. Karmali	3,150	nil
C. Lai	2,450	nil
D. Peacock	1,886	119
R. Rogde	2,950	nil
W. Russell	2,450	253
Toronto and East York		
A. Bednar	1,050	nil
R. Brown	6,617	789
G. M. Burton	4,825	379
E. Carlson	1,400	90
C. Chan	3,850	nil
Y. Chan	4,550	nil
M. Clark	1,300	nil
D. Granatstein	1,050	30
B. Leonhardt	3,500	505
D. McCormick	3,850	196
E. Modlinska	1,050	69
N. Oomen	1,400	272

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2015

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
M. Pitsitikas	3,850	221
D. Pond	3,850	187
W. Russell	1,733	220
W. Smith	350	56
J. Tassiopoulos	4,592	741
L. Valentini	1,050	80
Committee of Revision	nil	nil
Community Centres		
Applegrove Community Complex	nil	nil
Cecil Community Centre	nil	nil
Central Eglinton Community Centre	nil	nil
519 Church Street Community Centre	nil	nil
Community Centre 55	nil	nil
Eastview Neighbourhood Community Centre	nil	nil
Harbourfront Community Centre	nil	nil
Ralph Thornton Community Centre	nil	nil
Scadding Court Community Centre	nil	nil
Swansea Town Hall Community Centre	nil	nil
Compliance Audit Committee		
J. Ayres	1,400	nil
J. Hollins	350	nil
S. Mashkuri	700	nil
T. Rachamalla	1,750	nil
Crescent Town Club Inc.		
K. Priestman	1,200	nil
Note: The remuneration was authorized by the Crescent Town Club Inc. By-law No. 5 of October 18, 1994.		

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2015

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Design Exchange	nil	nil
Examining Board		
A. Boyko	4,426	nil
J. Cardwell	4,180	nil
W. Juranic	246	nil
P. Kieman	4,180	nil
F. O'Reilly	4,180	nil
D. Todd	2,525	nil
C. Wright	2,020	nil
Exhibition Place		
Canadian National Exhibition Association, Board of Directors	nil	nil
Canadian National Exhibition Association, Municipal Section	nil	nil
Exhibition Place, Board of Governors		
*M. Grimes	nil	3,317
Federation of Canadian Municipalities		
*M. Thompson	nil	2,574
Film Board	nil	nil
Good Neighbour's Club	nil	nil
Guild Renaissance Group	nil	nil
Harbourfront Centre	nil	nil
Heritage Toronto	nil	nil
Homes First Society	nil	nil
Housing Services Corporation		
*G. Mammoliti	300	nil
Note: This is an independent, non-profit corporation created by provincial legislation (Housing Services Act, 2011). The remuneration of Board member is authorized by Section 138 of this Act.		

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2015

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Invest Toronto		
*A. Bailão	nil	10,152
R. H. Lane	15,000	nil
*M. Thompson	nil	15,752
Lakeshore Arena Corporation	nil	nil
Lorraine Kimsa Theatre for Young People	nil	nil
Metropolitan Toronto Convention Centre		
J. Belanger	150	nil
C. Cutts	750	nil
H. Reisman	900	nil
S. Smith	1,350	nil
Pension Plans		
City of York Employee Pension Plan	nil	nil
Metropolitan Toronto Pension Plan		
M. Beswick	7,500	118
Metropolitan Toronto Police Benefit Fund		
M. Beswick	7,500	118
Toronto Civic Employees' Pension & Benefit Fund		
G. Clarkson	7,500	nil
Toronto Fire Department Superannuation and Benefit Fund		
G. Clarkson	7,500	nil
Property Standards/Fence Viewers Committee		
A. Carnevale	875	nil
M. Chan	625	nil
C. Cottle	250	nil
E. Cruz	1,000	nil
W. Dalton	250	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2015

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
L. Dang	250	nil
D. Di Prospero	750	nil
D. Fancher	1,000	nil
N. Francis	250	nil
R. Hedley	250	nil
V. Indrasigamany	375	nil
N. Junaid	250	nil
O. Karp	125	nil
A. A. Khan	750	nil
F. Lee	250	nil
L. Mallia	250	nil
S. McGinley	750	nil
N. Rai	875	nil
M. Sullivan	500	nil
A. Telfer	625	nil
D. Topp	1,000	nil
N. Treksler	625	nil
F. Weinstock	375	nil
H. Wollis	250	nil
Rooming House Hearing Committee		
Y. Chan	920	nil
L. Colle	1,380	nil
E. Straus	230	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2015

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Ryerson Centre	nil	nil
Salvation Army Toronto Grace Health Centre	nil	nil
Scarborough Arts Council	nil	nil
Scarborough Hospital	nil	nil
Sign Variance Committee		
R. Bharati	500	nil
M. D'Angelo	1,000	nil
A. Greene	500	nil
T. Hamilton	2,250	nil
B. Huskins	500	nil
D. Threndyle	1,000	nil
N. Waterman	1,500	nil
M. J. Winer	1,000	nil
Sony Centre for the Performing Arts	nil	nil
St. Lawrence Centre for the Arts	nil	nil
Thistletown Multi-Service Centre	nil	nil
Toronto Artscape Inc.	nil	nil
Toronto Arts Council	nil	nil
Toronto Atmospheric Fund	nil	nil
Toronto Board of Health		
S. Berry	750	nil
A. Bowry	375	nil
A. Fattah	375	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2015

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
C. Glover	875	nil
P. Gough	250	nil
M. Harris	250	nil
A. Jonsson	875	nil
E. Levi	750	nil
P. Nagpal	875	nil
S. Roy	250	300
J. Sarjeant	250	nil
R. Velshi	250	nil
P. Wong	625	1,697
Toronto Centre for the Arts	nil	nil
Toronto Community Housing Corporation		
M. Abukar	3,750	158
*A. Bailão	nil	158
Z. Bhaidani	6,750	195
C. Buhagiar	10,000	nil
R. Carlo	7,750	536
*R. Cho	nil	158
*J. Cressy	nil	158
*F. Di Giorgio	nil	158
B. Kwan	10,000	158
K. Newman	10,000	213
N. Purves	20,000	nil
C. Wilkinson	10,000	523
J. Wood	3,625	158
A. Wubbenhorst	8,875	226

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2015

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto Hydro Corporation		
C. Bastable	27,500	nil
G. Carr	20,500	nil
B. Chu	27,500	nil
D. Cowbourne	26,500	nil
S. Gelgor	21,500	nil
P. Kennedy	27,500	nil
I. Meharry	22,500	nil
D. M. Williams	75,000	nil
Toronto Licensing Tribunal		
A. Alibhai	4,550	259
M. Calderwood	8,050	296
K. Chan	2,100	124
L. Lampert	5,150	nil
L. Marzinotto	4,550	161
L. Miskin	13,850	10
C. Paluch	2,450	36
D. Peacock	5,600	nil
R. Quan	2,100	nil
N. Treksler	11,450	20
A. Walsh	9,600	262
T. Yao	5,800	14
Toronto Parking Authority		
G. Kozorys-Smith	7,500	3,053
P. Leon	5,000	nil
*G. Mammoliti	nil	6,479
D. Mosun	2,500	4,366

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2015

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
S. Posen	3,000	nil
E. Rubach	5,000	nil
P. Scargall	5,500	nil
M. Tziretas	10,000	3,723
Toronto Police Services Board		
*C. Lee	nil	420
A. Pringle	49,105	nil
Toronto Public Library Board		
*P. Ainslie	nil	341
R. Carinci	nil	779
L. Colley	nil	600
M. Foderick	nil	71
S. Graham-Nutter	nil	321
D. LeBreton	nil	321
C. MacKay	nil	29
S. McCarten	nil	321
R. Parry	nil	350
A. Shah	nil	321
K. Stewart	nil	29
E. Svec	nil	321
A. Tagalakis	nil	29
B. Wulffhart	nil	29

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2015

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto and Region Conservation Authority		
*P. Ainslie (Notes 1 & 2)	nil	nil
*M. Augimeri (Notes 3 & 4)	4,114	538
B. Cachola	390	40
R. Chopowick	1,169	338
*V. Crisanti	1,776	550
*G. De Baeremaeker (Notes 1 & 2)	nil	nil
*J Di Ciano (Notes 1 & 2)	nil	nil
J. Drake	260	78
*R. Ford	433	138
R. Hoinkes	87	25
M. Kelleher (Notes 1 & 2)	nil	nil
M. Khan	606	270
*G. Mammoliti	1,083	330
M. Mattos	2,036	368
J. McKelvie	346	172
*R. Moeser	1,083	330
*A. Perruzza	866	170
C. Thorburn (Note 3)	520	135
Note 1: Waived per diem payment		
Note 2: Waived kilometrage payment		
Note 3: Donated per diem payment to The Living City Foundation		
Note 4: Donated kilometrage payment to The Living City Foundation		

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2015

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto Transit Commission		
M. Adamson	12,517	nil
R. Byers	6,483	nil
*S. Carroll	nil	4,648
*J. Colle	nil	80,239
N. Di Donato	3,917	nil
A. Heisey	15,083	nil
R. Lalonde	6,483	nil
*J. Mihevc	nil	2,165
A. Virmani	3,917	nil
Note: The Toronto Coach Terminal Inc. and the TTC Insurance Co. Ltd reported nil payments.		
Toronto Waterfront Revitalization Corporation		
J. Graham	5,500	nil
M. Wilson	48,000	nil
G. Wright	11,000	nil
Toronto Zoo	nil	nil
Town of York Historical Society	nil	nil
University Settlement Community Centre	nil	nil
UrbanArts Community Arts Council	nil	nil
Yonge-Dundas Square	nil	nil

Note: Board members who did not receive any remuneration or had no expenses are not included in this appendix.

City of Toronto
 Authority for Payment of Remuneration and Expenses
 For the Year ended December 31, 2015

(A) Members of Council

- Municipal Code, Chapter 223, Article I 'Remuneration for Council Members' and Article II 'Severance Remuneration for Members of Council'.
- City Council, at its meeting on May 6, 2014, adopted, as amended, EX41.4 'Survey Results for Elected Officials' Compensation for 2015-2018 Term of Council' amending Municipal Code Chapter 223, Remuneration of Council Members to establish that going forward, the Mayor's and Council Members' remuneration shall be increased annually on January 1 of the year by the increase in Statistics Canada's Toronto Consumer Price Index, as calculated by the Deputy City Manager and Chief Financial Officer and based on the previous year's average.
- Policy and Finance Committee Report No. 6, Clause 57, adopted as amended by Toronto City Council on July 25-27, 2006, regarding the compensation review of Elected Officials. The salary level of Councillors and the Mayor was set, effective January 1, 2007, at the greater of their current compensation or the 75th percentile of the comparator market group as at January 1st of each new term, being \$95,000 for Councillors and \$160,000 for the Mayor. This compensation is to be increased annually, beginning in January 1, 2008, by the increase in the Statistics Canada's Toronto Consumer Price Index, as calculated by the Deputy City Manager and Chief Financial Officer and based on the previous year's average.
- Administration Committee Report No. 14, Clause 2, as adopted by Toronto City Council on November 26-28, 2002, regarding the new Municipal Act 2003 adjustment to elected officials salary, pension and benefits. The new Municipal Act eliminated the one-third tax free portion of an elected official salary. The adjustment increased the gross salary for Councillors to \$82,097.64 and for the Mayor to \$139,197.90, effective January 1, 2003, thereby ensuring that their normal net pay was maintained.
- Administration Committee Reports No. 13, Clause 3, as adopted by Council on June 7-9, 2000, Report No. 19, Clause 4, adopted by Council at its regular meeting on October 3-5, 2000, and its Special Meeting of October 6, 10 and 11, 2000, and Policy and Finance Committee Report No. 6, Clause 56 adopted by Council on July 25-27, 2006 with respect to the Conditions of Employment for Council Staff.
- Executive Committee Report EX42.1, titled 2010 Operating Budget, adopted by City Council on April 15, 2010, providing one additional staff member at the constituency assistant level for any ward which exceeds the median by more than 50 percent in both population and households, to be funded through the Council General Expense Budget.
- Executive Committee Report No. 22 Clause 6, titled Report on Issues Arising Out of Operation of Members Code of Conduct and Complaint Protocol, adopted by Toronto City Council on July 15, 16 and 17, 2008, permitting Members of Council to accept sponsorships and donations for Council Member-Organized Community Events to a limit of \$10,000 (in cash or in-kind) for all events per year.
- Executive Committee Report EX1.5, adopted by City Council on December 16, 2010, set the annual individual Councillor Office Expenses Budget at \$30,000, effective January 1, 2011. Executive Committee Report No. EX21.9, adopted as amended by City Council on July 11-13, 2012 titled Policy Changes to Facilitate Councillor Office Operations, directed that the Constituency Services and Office Budgets are subject to an annual Consumer Price Index (CPI) increase, based on the Statistics Canada cost of living index for Toronto, as calculated by the Deputy City Manager and Chief Financial Officer and based on the previous year's average. The CPI adjustment for 2015 was 2.5% increasing the Constituency Services and Office Budget to \$31,585.
- Executive Committee Report No. EX21.9, adopted as amended by City Council on July 11-13, 2012 titled Policy Changes to Facilitate Councillor Office Operations. City Council changed the name "Councillor Expense Policy" to "Constituency Services and Office Budget Policy". The policy includes provision of constituency offices, wireless devices, roaming charges and associated voice and data plans; and an amount equivalent to the cost of postage or delivery by other means of one newsletter to all households within the ward be charged to the Council General Expense Budget.
- City Council Report No. CC27.5, adopted as amended by City Council on October 30, 31 and November 1, 2012, approving parameters for Councillor Constituency Offices.

City of Toronto
 Authority for Payment of Remuneration and Expenses
 For the Year ended December 31, 2015

- City Council Report EX42.1, adopted by City Council on June 11, 12 and 13, 2014, approving the Protocol for Councillor Constituency and Office Renovations, including a competitive process to reduce costs.
- City Council Report EX37.1, adopted as amended by City Council on January 29 and 30, 2014, the 2014 Operating budget for City Council approving that effective 2014, each Councillor be entitled to \$1,000 per year from the Council General Expense Budget for expenses related to the meeting of the Accessibility for Ontarians with Disabilities Act (AODA) accessibility requirements for Councillor events or meetings and that during an election year, the entitlement be prorated in accordance with approved Council policies. City Council Report EX3.4, adopted as amended by City Council on March 10, 2015, the 2015 Operating Budget for City Council amending the entitlement related to the meeting of AODA so that use of the \$44.0 thousand fund be based on a first-come first-served basis, there is no limit per Councillor and Councillors wishing to use this pooled fund must first contact the City Clerk's Office to ensure that funds are available.
- City Council Report CC13.4, adopted by Toronto City Council on October 24 and 25, 2011, and EX41.5, adopted by Toronto City Council on May 6, 2014, authorizing the retention of an external law firm to provide independent advice and representation from time to time to Members of Council in relation to any proceedings before the Information and Privacy Commissioner of Ontario concerning access to records held by a Member of Council. The City Clerk and the City Solicitor must confirm that the proceedings pertain to the individual interests of the Member of Council prior to counsel being retained to provide advice and representation. Fees related to the retained external law firm will be paid from the Council General Expense Budget.
- In addition to legal fees related to formal or informal complaints or Code of Conduct investigations by the Integrity Commissioner, City Council Report EX42.2, adopted as amended by City Council on June 10, 11, 12 and 13, 2014, amending the Constituency Services and Office Budget Policy, Legal Fees section to include under Eligible Expense, legal fees related to complaints or investigations handled by the Lobbyist Registrar, Ombudsman or Auditor General under Part V of the City of Toronto Act, 2006 and legal fees related to investigations conducted by the Toronto Police Service related to the Councillors' duties and responsibilities, excluding criminal investigations; amending the Constituency Services and Office Budget Policy, Legal Fees section so that all future legal fees are paid out of the Council General Expense Budget.

(B) Council Appointees to Agencies, Corporations and Other Bodies

- The authority for the payment and the rate of remuneration and expenses for Members of Council and citizen members appointed to City's Agencies and Corporations are governed by the City of Toronto Remuneration Policy and the Expense and Travel Reimbursement Policy adopted as amended by City Council on January 31- February 2, 2006 as contained in Policy and Finance Committee Report No. 1, Clause 2. The policy specifies that Council members of City's Agencies and Corporations do not receive remuneration beyond their regular salary as Councillors and that reasonable expenses incurred while tending to authorized Board business will be reimbursed. This policy is a culmination of several previous reports on the matter as listed below:
- Policy and Finance Committee Report No. 9, Clause 16, as adopted by City Council on September 22-25, 2003, regarding the policy on remuneration and expense reimbursement for City of Toronto Agencies and Corporations.
- Policy and Finance Committee Report No. 7, Clause 2, adopted as amended by City Council on September 25-27, 2006 regarding the policy and processes for public appointments to City of Toronto Agencies and Corporations, and nominations to Special Purpose Bodies.
- Policy and Finance Committee Report No. 7, Clause 8, adopted as amended by City Council on July 19-21 and 26, 2005, regarding the policy on remuneration for citizen board appointees to Corporate and Commercial Boards of the City of Toronto, specifically: Toronto Community Housing Corporation, Toronto Economic Development Corporation now operating as Toronto Port Lands Company, Toronto Hydro Corporation and the Toronto Parking Authority.
- Executive Committee Report 29.1 titled Implementation: New Model to Enhance Toronto's Economic Competitiveness, adopted by Toronto City Council on February 23-25, 2009, regarding the remuneration of citizen appointees to the Board of Directors of Build Toronto and Invest Toronto.
- Executive Committee Report No. EX37.3, as adopted by City Council on December, 2, 2009, establishing a Compliance Audit Committee of 3 members and a per diem of \$350.
- Executive Committee Report No. EX16.5, as adopted by City Council on March 5-6, 2012, outlined the protocol regarding indemnification of City Council members serving on external boards without City approval.