



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM [18.15]

Financial Implications:

<input checked="" type="checkbox"/> Operating	
<input checked="" type="checkbox"/> Current year impacts: \$ 30,828 (gross) \$ 0 (net)	<input type="checkbox"/> Future year impacts: \$0 (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input checked="" type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input checked="" type="checkbox"/> Reserve/Reserve Fund contributions (Section 42)	<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ (net)	
<input type="checkbox"/> Impact on staffing levels: (positions)	

<input type="checkbox"/> Capital	
<input type="checkbox"/> Current year impacts: \$0 (gross) \$0 (debt)	<input type="checkbox"/> Future year impacts: \$0 (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions (Section 37)	<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ (debt)	
<input type="checkbox"/> Operating Impact:	
<input type="checkbox"/> Program costs: \$ (net)	
<input type="checkbox"/> Debt service costs: \$ (net)	

Impacts/Other Comments:

- ☐ Service Level Impact (specify):
- ☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM18.15

The 2016 Transportation Services' Operating Budget will increase by \$30,828 gross and \$0 net (TP0409) fully funded by Section 42 benefits on a one-time basis, for the StreetARToronto Program, for the purpose of installing a large scale mural within Ravina Gardens.

The Section 42 funds are being used for the intended purpose and have been secured.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: May 4, 2016