

Re: BU36.1

Appendix B

Schedule 2, Water Services

Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
1	Revenues - Distribution & Collection	Installing 19 mm New Residential Water Service and metre	Full Cost Recovery	Flat fee per connection	\$4,600.00	No
2	Revenues - Distribution & Collection	Installing 25 mm New Residential Water Service and Meter metre	Full Cost Recovery	Flat fee per connection	\$5,330.00	No
5	Revenues - Distribution & Collection	Disconnection Fee for any residential water service less than or equal to 25 mm	Full Cost Recovery	Flat fee per disconnection	\$1,360.00	No
9	Revenues - Distribution & Collection	Metered water provided to construction sites	City Policy	Consumption per cubic metre	Block 1 Water rate	No
11	Revenues - Distribution & Collection	Fire hydrant Permit	Full Cost Recovery	Flat Fee	\$172.31	No
12	Revenues - Customer & Technical Support	Water meter accuracy test ; Meter less than or equal to 50mm - No Chamber - applied if meter does not over-register	Full Cost Recovery	Flat Fee	\$172.31	No
13	Revenues - Distribution & Collection	Water turn off fee for demolition; (disconnection of old water service not included)	Full Cost Recovery	Flat Fee	\$86.10	No
14	Revenues - Revenue Services (Finance)	Cost of water consumption from last water meter reading to the date of disconnection of service	Full Cost Recovery	Per cubic metre	Block 1 Water rate	No
15	Revenue - Distribution & Collection	Water Turn-off or Turn-on	Full Cost Recovery	Each Turn-off or Turn-on	\$86.10	No
15.1	Revenue - Distribution & Collection	Single Service call Turn-off and Turn-on within 30 min	Full Cost Recovery	Turn-off and Turn-on Service within 30 min	\$86.10	No
17	Revenues - Distribution & Collection	Conduct fire hydrant flow test	Full Cost Recovery	Per Flow Test	287.23	No
18	Revenues - Distribution & Collection	Unmetered water from each unmetered hydrant-less than or equal to 50 cubic metre	City Policy	Per 50 cubic metre	50 cubic metre @ Block 1 Water rate	No
19	Revenues - Distribution & Collection	Metered water received at hydrant	Full Cost Recovery	Per cubic metre of water	Block 1 Water rate	No

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Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
21	Revenues - Customer & Technical Support	Unregistered water each day order not complied	Full Cost Recovery	Flat Rate	\$57.40	No
25	Revenues - Customer & Technical Support	Annual Seasonal Meter Activation Fee : includes replacement, removal of water meter; 1 turn on, 1 turn off	Full Cost Recovery	Flat Fee	\$220.94	No
27	Revenues - Distribution & Collection	Unmetered water - general or use of non-City supplied meter	Full Cost Recovery	Estimated consumption per cubic metre	Block 1 Water rate	No
32	Revenues - Distribution & Collection	Reuse of residential water service 19 mm to 25 mm	Full Cost Recovery	Per Service to be reused	\$287.00	No
33	Revenue Services	Administrative fee to reflect a change in ownership on an existing	Full Cost Recovery	Per ownership change	\$38.42	No
35	Revenue Services	Water Special/Final Reading	Full Cost Recovery	Per Customer Request	\$16.46	No
36	Revenue Services	Water Consumption Statements	Full Cost Recovery	For One Year	\$43.92	No
37	Revenue Services	Water Consumption Statement	Full Cost Recovery	For each subsequent year	\$27.45	No
38	Revenue Services	Returned Cheques	Full Cost Recovery	Per NSF Cheque	\$40.00	No
39	Revenue Services	Water Collection Field Visit	Full Cost Recovery	Per Field Visit	\$27.45	No
40	Revenues - Water Infrastructure	Administration of MOECC Municipal drinking Water Licensing Program	Full Cost Recovery	per application	\$2,598.05	No
41	Revenues - Customer & Technical Support	Fee for lost or damaged automated meter reading transmitter	Full Cost Recovery	per location	\$97.00	No
42	Revenues - Customer & Technical Support	Manual water meter reading fee for consumers with water meters refusing installation of a new automatic water meter and associated meter reading equipment	Full Cost Recovery	Per visit	\$88.05	No

Schedule 2, Water Services

Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
43	Revenues - Customer & Technical Support	Flat rate legacy fee, in addition to any existing water and wastewater flat rates charged, for residential flat rate consumers who refuse the installation of an automatic water meter and associated meter reading equipment	Full Cost Recovery	Per year	\$1,174.45	No
44	Revenues - Customer & Technical Support	Processing annual water supply backflow prevention device testing	Full Cost Recovery	Per report	\$53.54	No
45	Revenue - Distribution & Collection	Water Service Upgrade - Lead Water Service Replacement (19 mm to 25 mm upgrade only)	Full Cost Recovery	Per connection	\$523.00	No

Schedule 3, Wastewater Services

Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
1.1	Revenues - Environment & Administration	Industrial Waste Surcharge - Biochemical Oxygen Demand (BOD) or Phenolics (4AAP)	City Policy	Per Kilogram	\$0.64	No
1.2	Revenues - Environment & Administration	Industrial Waste Surcharge - Total Suspended Solids (TSS)	City Policy	Per Kilogram	\$0.70	No
1.3	Revenues - Environment & Administration	Industrial Waste Surcharge - Total Phosphorus (TP)	City Policy	Per Kilogram	\$2.24	No
1.4	Revenues - Environment & Administration	Industrial Waste Surcharge - Total Kjeldahl Nitrogen (TKN)	City Policy	Per Kilogram	\$1.43	No
2	Revenues - Environment & Administration	Sewer Surcharge on private water	Full Cost Recovery	Per Cubic Metre	57% of Block 1 Water Rate	No
3	Revenues - Environment & Administration	Industrial Waste Surcharge Agreement or Permit where the anticipated total fees for one year or lesser term are \$ 500 or less calculated in accord with Ref. No. 1.1-1.4 & 2 above, as applicable	Full Cost Recovery	Fixed Fee with Minimum	Calculated in accord with Ref. No. 1.1 - 1.4 above as applicable - \$500.00 minimum	No
3.1	Revenues - Environment & Administration	Sanitary Discharge Agreement or Permit where the anticipated total fees for one year or lesser term are \$20,000 or less calculated in accordance with Ref. No. 2 above	Full Cost Recovery	Fixed Fee with Minimum	Calculated in accord with Ref. No. 2 above - \$500.00 minimum	No
4	Revenues - Distribution & Collection	To install new residential sanitary sewer service connection in road allowance	Full Cost Recovery	Per Installation	\$11,506.00	No
5	Revenues - Distribution & Collection	To install new residential storm sewer service connection in road allowance	Full Cost Recovery	Per Installation	\$11,506.00	No
6	Revenues - Distribution & Collection	To disconnect residential sanitary sewer service connection in road allowance	Full Cost Recovery	Per Disconnection	\$1,420.00	No

Schedule 3, Wastewater Services

Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
14	Revenues - Environment & Administration	Hauled Sewage Discharge Rate	Full Cost Recovery	Per cubic metre	\$27.86	No
15	Revenues - Distribution & Collection	Inspection fee for the reuse of residential City sewer connection up to 150 mm in diameter	Full Cost Recovery	Per service to be reused	\$575.20	No
16	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for exemption to permit the construction of a driveway sloped downwards towards a residential building.	Full Cost Recovery	Per application	\$1,724	No
17	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for new connection or change or alteration to the existing storm connection, sanitary or water supply connection	Full Cost Recovery	Per application	\$344.58 minimum fee, additional \$85.00/hour for each hour after 4 hours to a maximum of \$1,724.00	No
18	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for request to encroach within a City permanent or temporary easement (related to City water and sewer infrastructure)	Full Cost Recovery	Per application	\$344.58 minimum fee, additional \$85.00/hour for each hour after 4 hours to a maximum of \$1,724.00	No
19	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for request to release from title a City easement (related to City water and sewer infrastructure)	Full Cost Recovery	Per application	\$344.58 minimum fee, additional \$85.00/hour for each hour after 4 hours to a maximum of \$1,724.00	No

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Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
20	Revenues - Environment & Administration	Initial fee for establishment of new industrial waste surcharge agreement	Full Cost Recovery	Per agreement	\$884.02	No
21	Revenues - Water Infrastructure Management	MOECC Application Processing: to review new sewer engineering designs	Full Cost Recovery	per application (MOECC cost)	\$1,100.00	No
22	Revenues - Water Infrastructure Management	MOECC Application Processing: to review storm and sanitary pump stations, force mains and sanitary sewage detention chambers or oversized sewer designs	Full Cost Recovery	per application (MOECC cost)	\$2,000.00	No
23	Revenues - Water Infrastructure Management	MOECC Application Processing: to review stormwater management plans such as retention ponds, underground chamber designs	Full Cost Recovery	per application (MOECC cost)	\$2,200.00	No
24	Revenues - Customer & Technical Support	Record search for Sewers by-law and water supply by-law compliance	Full Cost Recovery	per address or per water account	\$104.58	No