



Toronto Transit Commission
1900 Yonge Street, Toronto, ON M4S 1Z2
416-393-4000

May 19, 2017

Ms. Ulli Watkiss
City Clerk
Toronto City Hall
100 Queen Street West
Toronto, Ontario
M5H 2N2

Dear Ms. Watkiss:

At its meeting on Thursday, May 18, 2017 the TTC Board considered the attached report entitled "Advancing Planning and Design for the Relief Line and Yonge Subway Extension".

The Board adopted the recommendations in the TTC staff report, as follows:

It is recommended that the TTC Board:

1. Receive the City report;
2. Further to City Recommendation 3 of the City report, authorize the Chief Executive Officer, Toronto Transit Commission to negotiate and enter into a Memorandum of Understanding with Metrolinx and City of Toronto to define roles and responsibilities and the cost-sharing agreement between Metrolinx, the City of Toronto, and Toronto Transit Commission, as described in this report, to complete the planning and design work required to develop a Class 3 cost estimate and schedule for the Relief Line South; and
3. Further to Recommendation 7 of the City report, authorize the Chief Executive Officer to enter into a Memorandum of Understanding with Metrolinx, York Region, and City of Toronto to define roles and responsibilities as described in Recommendation 6 of the City report, for the TTC to recover the full costs from Metrolinx and York Region of completing the planning and design work required to develop a Class 3 cost estimate and schedule for the Yonge Subway Extension.

Josh Colle, Chair
Alan Heisey, Q.C., Vice-Chair
Andy Byford, Chief Executive Officer
Rick Byers, Commissioner

John Campbell, Commissioner
Vincent Crisanti, Commissioner
Glenn De Baeremaeker, Commissioner
Joanne De Laurentiis, Commissioner

Mary Fragedakis, Commissioner
Ron Lalonde, Commissioner
Joe Mihevc, Commissioner
Denzil Minnan-Wong, Commissioner



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The TTC Board also adopted the following motion:

- i) That staff provide the TTC Audit & Risk Management Committee with an update on the details of the two recommended MOU's prior to the TTC entering into these agreements to allow the TTC Board to understand the framework defining roles, responsibilities and cost sharing arrangements among the parties.

The foregoing is submitted for the information of Toronto City Council in consideration of Item EX25.1 Advancing Planning and Design for the Relief Line and Yonge Subway Extension.

Sincerely,

A handwritten signature in black ink, appearing to read 'VR', written over a light blue horizontal line.

(F.R.) Vincent Rodo
Chief Financial &
Administration Officer

1-11
Attachment



STAFF REPORT ACTION REQUIRED

Advancing Planning and Design for the Relief Line and Yonge Subway Extension

Date:	May 18, 2017
To:	TTC Board
From:	Chief Executive Officer

Summary

The purpose of this report is to inform the TTC Board of the City Manager's Executive Committee Report EX25.1: Advancing Planning and Design for the Relief Line and Yonge Subway Extension (Appendix A).

EX25.1 outlines the recommended Carlaw alignment for the local segment of the Relief Line South from immediately north of the GO tracks (Gerrard Avenue East) to Queen Street, and provides recommendations related to advancing planning and design for the entire Relief Line (North and South) and Yonge Subway Extension (YSE) within the context of current demand forecasts for Line 1 (Yonge Subway). EX25.1 is scheduled for consideration by City Executive Committee on May 16, 2017 and by City Council at its meeting of May 24-26, 2017.

Recommendations

It is recommended that the TTC Board:

1. Receive the City report;
2. Further to recommendation 3 of the City report, authorize the Chief Executive Officer, Toronto Transit Commission to negotiate and enter into a Memorandum of Understanding with Metrolinx and City of Toronto to define roles and responsibilities and the cost-sharing agreement between Metrolinx, the City of Toronto, and Toronto Transit Commission, as described in this report, to complete the planning and design work required to develop a Class 3 cost estimate and schedule for the Relief Line South; and

3. Further to recommendation 7 of the City report, authorize the Chief Executive Officer to enter into a Memorandum of Understanding with Metrolinx, York Region, and City of Toronto to define roles and responsibilities as described in Recommendation 6 of the City report, for the TTC to recover the full costs from Metrolinx and York Region of completing the planning and design work required to develop a Class 3 cost estimate and schedule for the Yonge Subway Extension.

Financial Summary

The TTC's 2017-2026 Capital Budget includes an estimated cost of \$6.755 million for the Relief Line Study and \$5.772 million for the Yonge North Subway Extension, as approved by the Toronto City Council on February 15, 2017. No work beyond what can be accommodated within the approved funding will be initiated, unless additional project funds are made available from Metrolinx and/or York Region.

This report recommends that the Chief Executive Officer, Toronto Transit Commission, be authorized to enter into Memorandum of Understandings as needed to receive the funding required to advance these projects.

The Chief Financial & Administration Officer has reviewed this report and agrees with the financial impact information.

Accessibility/Equity Matters

The Relief Line and the Yonge Subway Extension will be designed and constructed as barrier free transit infrastructure. All stations on both lines will be designed and constructed with an accessible path.

Decision History

The decision history of the TTC Board on the Relief Line project and Yonge Subway Extension project is listed in Appendix B to this report.

Issue Background

Report EX25.1, prepared by City staff in collaboration with the TTC, is scheduled for consideration by City Executive Committee on May 16, 2017 and is appended to this report. EX25.1 recommends the local segment alignment on Carlaw for the Relief Line South, and also provides recommendations as to the next steps for advancing the planning and design for the Relief Line and Yonge Subway Extension within the context of current demand forecasts for Line 1 (Yonge Subway).

Contact

Malcolm MacKay
Project Manager
Phone: 416-590-6777
Email: Malcolm.mackay@ttc.ca

Jacqueline Darwood
Head Strategy and Service Planning
Phone: 416-393-4499
Email: Jacqueline.darwood@ttc.ca

Susan Reed Tanaka
Chief Capital Officer
Phone: 416-393-6530
Email: Susan.ReedTanaka@ttc.ca

Attachments

Appendix A – City Executive Committee Report EX25.1
Appendix B – Decision History

50-89-90
03075-980-29

APPENDIX A
CITY EXECUTIVE COMMITTEE REPORT EX25.1

APPENDIX B

DECISION HISTORY

At its meeting of May 1, 2012, the Board authorized staff to proceed with an amendment to the Transit Project Assessment Process (TPAP) proposed in the Yonge Subway Extension Conceptual Design Study.

http://www.ttc.ca/About_the_TTC/Commission_reports_and_information/Commission_meetings/2012/May_1/Reports/Yonge_Subway_Extenti.pdf

At its meeting of October 24, 2012, the Board accepted the findings of the, *Downtown Rapid Transit Expansion Study – Phase 1 Strategic Plan*, and confirmed its support for City Council’s January 2009 direction that “Metrolinx be requested to prioritize the Downtown Relief Line in advance of the Yonge North Extension in order to accommodate capacity issues resulting from the extension of the Yonge Subway”.

https://www.ttc.ca/About_the_TTC/Commission_reports_and_information/Commission_meetings/2012/October_24/Reports/Downtown_Rapid_Trans.pdf

At its meeting of June 22, 2015, the Board received a presentation on Metrolinx from Robert Prichard, Metrolinx Board Chair and Bruce McCuaig, Metrolinx President & CEO.

https://www.ttc.ca/About_the_TTC/Commission_reports_and_information/Commission_meetings/2015/June_22/Reports/Metrolinx_Presentation.pdf

At its meeting of March 23, 2016, the Board received a presentation from Jennifer Keesmaat, Chief Planner and Executive Director, City of Toronto, on Emerging Transit Plans.

https://www.ttc.ca/About_the_TTC/Commission_reports_and_information/Commission_meetings/2016/March_23/Reports/Transit_Expansion_Poject_Update_Resubmitted_Combined_with_Pr.pdf