



Capital Works Progress Report - August 2017

Date: September 13, 2017
To: The Board of Governors of Exhibition Place
From: Chief Executive Officer
Wards: All

SUMMARY

The report is to update the Board, for its information, on the progress of work within the 2017 Capital Works Program.

RECOMMENDATIONS

The Chief Executive Officer recommends that:

1. The Board receive this report for information.

FINANCIAL IMPACT

There is no financial implication arising from this report.

DECISION HISTORY

The Exhibition Place 2017 – 2019 Strategic Plan has a Public Space and Infrastructure Goal to ensure the our State-of-Good Repair plan and processes are adequately linked to our capital plan and as a Strategy to support this Goal maintain and improve our event space.

At its meeting of July 28, 2016, the Board approved of the 2017 Capital Works Program which was subsequently approved by City Council at its meeting on February 15-16, 2017.

<http://www.explace.on.ca/database/rte/files/Item%2011-2017%20Capital%20Budget.pdf>
<http://www.explace.on.ca/database/rte/files/Item%2011-2017%20Capital%20Budget%20Att.pdf>
<http://www.toronto.ca/legdocs/mmis/2017/ex/bgrd/backgroundfile-100618.pdf>

COMMENTS

The Capital Works Program progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

Details of the projects progress are noted in the Appendix A.

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SIGNATURE

Dianne Young
Chief Executive Officer

ATTACHMENTS

Appendix A - Capital Works Program Progress Report, August 2017