

## Management Report - July 31, 2017

**Date:** September 13, 2017  
**To:** The Board of Governors of Exhibition Place  
**From:** Dianne Young, Chief Executive Officer  
**Wards:** All Wards

### SUMMARY

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The management report from the Chief Executive Officer is provided to the Board for information.

### RECOMMENDATIONS

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The Chief Executive Officer recommends that the Board of Governors of Exhibition Place receive this report for information.

### FINANCIAL IMPACT

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There are no negative financial implications of this report.

### DECISION HISTORY

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The Exhibition Place 2017 – 2019 Strategic Plan has a Recognition and Public Understanding Goal to reaffirm and enhance the profile of the Exhibition Place cultural mandate and as a Strategy to develop a communication plan to increase the public's understanding of the role held by Exhibition Place.

### COMMENTS

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The management report provides management with financial and statistical information from January 1, 2017 to July 31, 2017 for operations at Enercare Centre, Beanfield Centre and Exhibition Place. The management report is provided to share information on various key divisions and departments, including the delivery of show services across the grounds and to assess its performance against the target operation budget.

## **CONTACT**

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## **SIGNATURE**

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Dianne Young  
Chief Executive Officer

## **ATTACHMENTS**

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Attachment "A" - Exhibition Place Management Report - July 31, 2017