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2017 OPERATING BUDGET BRIEFING NOTE

Impact of Cap and Trade

Issue/Background:

- This briefing note responds to Budget Committee motion 28.1 #11 (c) adopted on December 20, 2016, requesting Toronto Police Service Board (TPSB) and the Chief, Toronto Police Service (TPS) to provide a briefing note on the impact of “Cap and Trade” on the Service’s budget.

Key Points:

- The Ontario New Cap and Trade Program will increase the diesel, gasoline and natural gas cost effective Jan.1, 2017.
- The City’s Environment and Energy Division, estimated the cost for the Service (based on consumption and 4.3 cents/litre that applies to both diesel and gasoline) to be \$340,000. This amount was included in the 2017 gasoline budget for the Toronto Police Service.
- The potential cost impact to natural gas appears to be for households only. The City and its Agencies are commercial and institutional customers; however, it is likely that the Service will be subject to a similar cost increase.
 - The Service’s utilities budget is determined by the City’s Facilities Management unit. The utilities budget increased by \$637,000. The City’s Facilities Management unit confirmed that the impact of Cap and Trade is estimated at \$120,000 and has been included in the 2017 Preliminary Operating Budget.

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