



LOBBYIST REGISTRAR'S REPORT FOR ACTION

Office of Lobbyist Registrar – 2017-2026 Capital Budget and Plan

Date: December 2, 2016
To: Budget Committee
From: Lobbyist Registrar
Wards: All

SUMMARY

This report seeks Budget Committee's recommendation for City Council to approve the Office of Lobbyist Registrar's 2017-2026 Capital Budget and Plan. This 10-Year Capital Budget and Plan enables the Office of the Lobbyist Registrar (OLR) to continue to provide and maintain an accessible, publicly available online lobbyist registry as required by the *City of Toronto Act, 2006*, s. 165. The Capital Budget and Plan totals \$0.871 million, inclusive of 2016 carry forward cash flow over the period from 2017 to 2026 for Lobbyist Registry State of Good Repair (SOGR).

RECOMMENDATIONS

The Lobbyist Registrar recommends that:

1. Budget Committee recommend to Executive Committee that City Council approve the 2017-2026 Capital Budget and Plan for the Office of the Lobbyist Registrar of \$0.871 million, comprising previously approved 2016 cash flow of \$0.171 million to be carried forward to 2017 and future cash flow of \$0.700 million in 2023.

FINANCIAL IMPACT

The financial impact of adopting the recommendation in this report will be the inclusion of \$0.871 million in the City of Toronto's 2017-2026 10-year Capital Budget and Plan, fully funded from debt.

DECISION HISTORY

In accordance with the *City of Toronto Act, 2006* and Chapter 3 of the Toronto Municipal Code, the Lobbyist Registrar, as one of the City's four Accountability Officers, is independent and accountable to City Council. Section 3-10C requires each Accountability Officer to submit an annual budget request to the Budget Committee for consideration and recommendation to City Council. Therefore, this report is submitted directly to Budget Committee for consideration and recommendation to City Council. (Reference: City of Toronto Act, 2006, s. 168(1); Chapter 3 of Toronto Municipal Code, s. 3-10C)

City Council approved the Office of the Lobbyist Registrar's Capital Budget and Plan of \$1.201 million over the period from 2016 to 2025 for Lobbyist Registry State of Good Repair (SOGR) on February 17, 2016 ([EX12.2 "2016 Capital and Operating Budgets", Item 2c](#)).

COMMENTS

The main objective of the 10-Year Capital Plan is to provide funding for State of Good Repair (SOGR) of the Lobbyist Registry. The 10-Year Capital Plan totals \$0.871 million including a 2016 carry forward of \$0.171 million and is fully funded by debt. There is no State of Good Repair backlog.

The Lobbyist Registrar is responsible under the *City of Toronto Act, 2006* (COTA) and the Lobbying By-law (Chapter 140, Toronto Municipal Code) for promoting and enhancing the transparency, accountability and integrity of City government decision-making through public disclosure of lobbying activities and regulation of lobbyists' conduct.

The COTA, s. 165 requires the City of Toronto to maintain a lobbyist registry, which is available to the public. The Lobbying By-law (the By-law) requires lobbyists to register before lobbying and to report their lobbying activities within three business days after they occur. The Office of the Lobbyist Registrar maintains an online, publicly available lobbyist registry, which meets the statutory requirement and enables lobbyists to meet their obligations under the By-law to register and report their lobbying activities.

The Lobbyist Registry system has three major purposes:

- Lobbyists use the system to document their interactions with City officials.
- The information is available publicly through the OLR's website and is searchable.
- The information is contained in an internal operating system (IOS), which is managed by OLR staff.

Lobbyist Registry SOGR

State of Good Repair of the Lobbyist Registry is required to enable the registry to continue to function, comply with statutory obligations, meet requirements of users and conform to City and industry technological standards. An updated search capacity will ensure that the public can access the information in the registry. To reflect the current technology prevalence of mobile device usage replacing office computers, a mobile interface is critical to ensure that the transparency and accuracy of the registry is maintained and prevent delays in registration and reporting.

In addition, the *Accessibility for Ontarians with Disabilities Act* requires that all applications meet the WCAG 2.0 AA accessibility standard by 2021. This project will ensure that the Lobbyist Registry application meets this requirement.

The State of Good Repair project commenced in 2015. Project implementation is in progress with project completion expected in the first quarter of 2017. There is no change to the project cost of \$0.660 million. The project will have projected cash flows of \$0.171 million in 2017, a carry forward from 2016.

Lobbyist Registry SOGR 2023

In 2023, the Lobbyist Registry will need to be refreshed to enable the registry to continue to function, comply with statutory obligations, meet requirements of users, and conform to the City and industry technology standards. This project will have a project cost of \$0.700 million and will start in 2023.

CONTACT

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SIGNATURE

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Lobbyist Registrar

ATTACHMENTS

Attachment 1: 2017-2026 Capital Plan – Accountability Officers Budget Request Overview