

Public Notice**2017 Operating Budget Parks, Forestry and Recreation User Fee Adjustments**

Notice is hereby given that City officials are recommending technical adjustments to Tennis Permit Fees and Golf Fees set out in Table 1 below:

Table 1: Parks, Forestry and Recreation User Fee Adjustments

Rate ID	Rate Description	Service	Fee Category	Fee Basis	2017 Approved Rate	2017 Revised Rate	Reason for Adjustment
PR1.0015	Tennis Permit - Not for Profit - Child/Youth/Older Adults	Parks	City Policy	Per hour	7	6.19	Remove HST
PR1.0016	Tennis Permit - Private/Commercial	Parks	City Policy	Per hour	20	17.7	Remove HST
PR1.0017	Tennis Permit - Community Group	Parks	City Policy	Per hour	15	13.27	Remove HST
PR1.0018	Tennis Permit - Not for Profit Profit Adults	Parks	City Policy	Per hour	10	8.85	Remove HST
PR6.6307	Golf-Don Valley-9 Holes-Weekday-Adult	Parks	Market Based	Per Round	11.86	28.97	Reflect user fee charged
PR6.6308	Golf-Humber Valley-9 Holes-Weekday-Adult	Parks	Market Based	Per Round	5.23	24.44	Reflect user fee charged

The particulars of the proposed user fee adjustments are set out in the report to the Budget Committee from the Deputy City Manager and Chief Financial Officer entitled "Operating Variance Report for the Three Month Period Ended March 31, 2017 ", (the "Report").

The Budget Committee will hear public deputations from any person, or their counsel, agent or solicitor, who wishes to speak to the matter at the following meeting:

Date: May 11, 2017

Time: 9:30 a.m.

**Location: Committee Room 1
Toronto City Hall, 2nd Floor
100 Queen Street West**

To make a presentation at the Budget Committee meeting on May 11, 2017, please email buc@toronto.ca or call 416-392-4666 no later than 12:00 p.m., May 10, 2017. Presentations will be limited to 5 minutes per person, unless the Committee decides otherwise.

Written comments may be submitted to the Budget Committee, by email buc@toronto.ca, by fax 416-392-1879 or by mail addressed to:

Budget Committee
Toronto City Hall
100 Queen Street West, 10th Floor, West Tower
Toronto, ON M5H 2N2

Any comments received after the Committee meetings will be forwarded to City Council.

The Budget Committee will make its final recommendations on May 11, 2017, which will be forwarded for consideration by the Executive Committee at its meeting on May 16, 2017 and then to City Council at its meeting on May 24, 25 and 26, 2017.

While the Operating Variance Report for the Three Month Period Ended March 31, 2017 report sets out the recommended user fee adjustments, the appropriate Committee may change these recommendations.

Further, Toronto City Council may adopt user fees that differ from the recommendations, including user fees that are higher or lower than the fees set out in the Report, and may adopt additional new user fees.

The adopted user fee adjustments will be implemented through a by-law that will amend the Municipal Code, if necessary.

For further information on Parks, Forestry and Recreation User Fee Adjustments, please contact Andy Cui, Manager, Financial Planning, tel: 416-397-4207, email: acui@toronto.ca.

To obtain at no cost, or to view a copy of the Operating Variance Report for the Three Month Period Ended March 31, 2017 report, please visit <http://app.toronto.ca/tmmis/decisionBodyProfile.do?function=doPrepare&meetingId=12190#Meeting-2017.BU32>

Further information:

If this matter is postponed at the Committee meeting or Council meeting or considered at a subsequent Committee meeting, no additional notice will be provided other than the information on the subsequent Committee or Council agenda. Please contact the above noted City official if you require notice in these cases.

Notice to people writing to, communicating with or making presentations to Budget Committee:

The City of Toronto Act, 2006 and the City of Toronto Municipal Code authorize the City of Toronto to collect any personal information in your communication or presentation to City Council or its committees. The City collects this information to enable it to make informed decisions on the relevant issue(s). If you are submitting letters, faxes, e-mails, presentations or other communications to the City, you should be aware that your name

and the fact that you communicated with the City will become part of the public record and will appear on the City's website. The City will also make your communication and any personal information in it – such as your postal address, telephone number or e-mail address – available to the public, unless you expressly request the City to remove it.

Many Committee, Board, and Advisory Body meetings are broadcast live over the internet for the public to view. If you speak at the meeting you will appear in the video broadcast. Video broadcasts are archived and continue to be publicly available.

If you want to learn more about why and how the City collects your information, write to the City Clerk's Office, City Hall, 100 Queen Street West, Toronto ON M5H 2N2 or call 416-392-4666.

Closed Meeting Requirements: If the Committee wants to meet in closed session (privately), a Committee member must make a motion to do so and give the reason why the Committee has to meet privately (City of Toronto Act, 2006).

Dated at the City of Toronto this May 5, 2017.

Ulli S. Watkiss
City Clerk