



Toronto Transit Commission

1900 Yonge Street, Toronto, ON M4S 1Z2
416-393-4000

November 14, 2017

Ms. Ulli Watkiss
City Clerk
Toronto City Hall
100 Queen Street West
Toronto, ON M5H 2N2

Dear Ms. Watkiss:

At its meeting on Monday, November 13, 2017 the TTC Board considered the attached report entitled, "TTC 2017 Operating Budget Adjustment".

The TTC Board adopted the recommendations in the staff report, as follows:

"It is recommended that the Board:

1. Approve a total TTC complement of 14,995 positions reflecting an increase of 26 positions from the Board approved Budget; and 414 positions from the Council approved 2017 Operating Budget, fully funded from existing salary and benefit expenditures included in the approved budget for these positions; and
2. Forward this report to the City of Toronto Budget Committee for approval".

The foregoing is submitted to the City of Toronto Budget Committee and the City of Toronto Executive Committee, for approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'KL'.

Kevin Lee
Head of Commission Services

1-11

Attachment

Josh Colle, Chair
Alan Heisey, Q.C., Vice-Chair
Andy Byford, Chief Executive Officer
Rick Byers, Commissioner

John Campbell, Commissioner
Vincent Crisanti, Commissioner
Glenn De Baeremaeker, Commissioner
Joanne De Laurentiis, Commissioner

Mary Fragedakis, Commissioner
Ron Lalonde, Commissioner
Joe Mihevc, Commissioner
Denzil Minnan-Wong, Commissioner