

Attachment D: Social Procurement Program Detailed Activity

Table 1. Social Procurement Program, Supply Chain Diversity (2017)

Month	Total Number of DPOs* Awarded	Number of DPO Quotes Requested from Diverse Suppliers	Number of DPO Quotes Received by Diverse Suppliers	Number of Contracts Awarded to Diverse Suppliers	Total Value of Contracts Awarded to Diverse Suppliers
February	164	25	13	5	\$ 53,812.91
March	194	26	17	2	\$ 10,762.06
April	158	17	10	3	\$ 34,195.72
May	194	39	19	2	\$ 28,544.00
June	177	38	9	2	\$ 10,794.00
July	177	28	9	3	\$ 38,133.38
August	152	37	11	1	\$ 3,238.10
September	148	63	16	2	\$ 79,516.85
Total	1364	273	104	20	\$258,997.02

*Divisional Purchase Order (DPO) ranging from \$3,000 to \$50,000

Table 2. Social Procurement Program, Workforce Development (2017)

Project Name	Type	Status	Workforce Development Plan
1. Basement Flooding Protection Program	RFP	Awarded (2016 Pilot)	1 Geotechnical Inspector (Hired 2016) 1 Mechanical Engineer (Hired 2016)
2. Highland Creek Treatment Plant	RFP	Awarded (2016 Pilot)	In Progress
3. Block 31 – Canoe Landing	Tender	Awarded	1 Construction Trade Apprentice (Hired 2017)
4. Bridge Program Management	RFP	Awarded	In Progress
5. Toronto Water & Transportation	RFP	Awarded	In Progress
6. Wet Weather Flow Reduction, Scott Street Sewage	RFP	Awarded	In Progress
7. Road & Watermain	RFP	To be awarded in 2017	To be determined
8. Resurfacing Local Roads	RFP	To be awarded 2017	To be determined
9. Toronto Ashbridges Bay Integrated Pumping Station	Tender	To be awarded 2017	3 Non-Union Trades ¹ 1/yr Social Enterprise
10. Bessarion Community Centre	Tender	To be awarded 2017	3 Non-Union Trades 1/yr Paid Internship or Work-based Learning Min. 10% of all Trade or Craft Working Hours 1 Social Enterprise
11. Don & Central - Coxwell Bypass Tunnel	Tender	Call to close 2017	5 Non-Union Trades Min. 10% of all Trade or Craft Working Hours 1 Social Enterprise 1/yr City-Endorsed Job Fair
12. Toronto Ashbridges Bay Disinfection Facility	Tender	Call to close 2017	3 Non-Union Trades 1/yr Paid Internship or Work-based Learning Min. 2% of all Trade or Craft Working Hours 1 Social Enterprise
13. Scarborough Watermain	Tender	In Progress	3 Non-Union Trades 1/yr Paid Internship or Work-based Learning Min. 10% of all Trade or Craft Working Hours

¹ Examples of non-union trades include general labourers, pipe layers, flaggers, runners

Project Name	Type	Status	Workforce Development Plan
			1 Social Enterprise
14. Basement Flooding Protection Program	Tender	In Progress	In Progress
15. Wireless Service Implementation	RFP	In Progress	To be determined
16. Fairbank Silverthorn Trunk Storm Sewer System	RFP	In Progress	To be determined
17. Gardiner Expressway Rehabilitation	Tender	In Progress	To be determined