EX29.31a



Budget Committee

Meeting No. 37 **Contact** Josephine Archbold, Administrator

Meeting Date Monday, November 27, 2017 Phone 416-392-4666 **Start Time** 9:30 AM E-mail buc@toronto.ca

Location Committee Room 2, City Hall Chair Councillor Gary Crawford

BU37.8	ACTION	Amended		Ward:All
--------	--------	---------	--	----------

Street Event User Fees for Business Improvement Areas

Committee Decision

The Budget Committee recommends to the Executive Committee that:

1. City Council approve the following additional sub-category applicable to Street Event applications and permits, effective January 1, 2018 and January 1, 2019, respectively and amend City of Toronto Municipal Code Chapter 441, Fees and Charges, Appendix C- Schedule 2 and Chapter 743, to include any necessary descriptions:

BIA Signature Events with Attendance of 100,000 or Less: Business Improvement Area applicants for signature events with attendance of 100,000 or less which require full of partial road closures/occupation of Major Arterial, Minor Arterial and Collector roads for 2 or more consecutive days (four days maximum) at \$200 per application per event and \$313 per permit as of January 1, 2018 and \$625 per permit as of January 1, 2019.

- 2. City Council approve the following fees applicable to Street Event applications and permits, effective January 1, 2018 and January 1, 2019, respectively, and amend City of Toronto Municipal Code Chapter 441, Fees and Charges, Appendix C - Schedule 2 and Chapter 743, to include any necessary descriptions:
 - a. Business Improvement Area Signature Events of Attachment 1 to the report (October 27, 2017) from the General Manager, Transportation Services, at \$625 per permit as of January 1, 2018 and \$1250 as of January 1, 2019;
 - b. Business Improvement Area One Day Events of Attachment 1 to the report (October 27, 2017) from the General Manager, Transportation Services, at \$100 per application per event and a permit fee of \$125 as of January 1, 2018 and \$250 as of January 1, 2019; and
 - c. Business Improvement Area Sidewalk, Boulevard and/or Curb Lane of Attachment 1 to the report (October 27, 2017) from the General Manager, Transportation Services, at \$25 per application per event and a permit fee of \$100 per day as of January 1, 2018.
- 3. City Council direct the Chief Financial Officer to annually determine, in accordance with the City's User Fee Policy, the automatic annual inflationary adjustment to be applied to the street event fees and that Chapters 441 and 442 of the City of Toronto Municipal Code be

amended accordingly. Inflationary increases for the fees listed in recommendations: 1, 2.a., and 2.b. to commence January 1, 2020.

Origin

(October 27, 2017) Report from General Manager, Transportation Services

Summary

City Council, at its meeting of February 15 and 16, 2017, requested the General Manager, Transportation Services to conduct further consultation with the Business Improvement Areas on the impact of the Street Event Fee increases in the 2017 Transportation Services Operating Budget.

As a result of the consultation, staff are recommending the new fees be implemented through a two-year phased-in approach. The new Business Improvement Area fees would see a 75 percent and 50 percent reduction applied to the approved fees, as shown in Attachment 1 of this report. The proposed 75 percent reduction would be introduced January 1, 2018 and the 50 percent reduction in January 1, 2019. This approach would allow the Business Improvement Areas to better plan for their upcoming operating budgets.

Background Information

(October 27, 2017) Report and Attachment 1 from the General Manager, Transportation Services on Street Event User Fees for Business Improvement Areas (http://www.toronto.ca/legdocs/mmis/2017/bu/bgrd/backgroundfile-108678.pdf) (November 20, 2017) Public Notice - Proposed Amendments to the City of Toronto Municipal Code for Street Event User Fees for Business Improvement Areas (http://www.toronto.ca/legdocs/mmis/2017/bu/bgrd/backgroundfile-109202.pdf)

Communications

(November 24, 2017) Letter from Jennifer Lay, Executive Director, Riverside BIA (BU.Supp.BU37.8.1) (http://www.toronto.ca/legdocs/mmis/2017/bu/comm/communicationfile-74017.pdf)

Speakers

Councillor Paula Fletcher