



Decision Letter

EX29.35a

Budget Committee

Meeting No.	37	Contact	Josephine Archbold, Administrator
Meeting Date	Monday, November 27, 2017	Phone	416-392-4666
Start Time	9:30 AM	E-mail	buc@toronto.ca
Location	Committee Room 2, City Hall	Chair	Councillor Gary Crawford

BU37.12	ACTION	Adopted		Ward:All
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Toronto Transit Commission 2017 Operating Budget Adjustment

Committee Decision

The Budget Committee recommends to the Executive Committee that:

1. City Council approve a total Toronto Transit Commission complement of 14,995 positions reflecting an increase of 26 positions from the Board approved Budget; and 414 positions from the Council approved 2017 Operating Budget, fully funded from existing salary and benefit expenditures included in the approved budget for these positions.

Origin

(November 14, 2017) Letter from the Head of Commission Services, Toronto Transit Commission

Summary

At its meeting on Monday, November 13, 2017 the Toronto Transit Commission Board considered the attached report entitled, "Toronto Transit Commission 2017 Operating Budget Adjustment".

The Toronto Transit Commission Board adopted the recommendations in the staff report, as follows:

It is recommended that the Board:

1. Approve a total Toronto Transit Commission complement of 14,995 positions reflecting an increase of 26 positions from the Board approved Budget; and 414 positions from the Council approved 2017 Operating Budget, fully funded from existing salary and benefit expenditures included in the approved budget for these positions; and
2. Forward this report to the City's Budget Committee for approval.

The foregoing is submitted to the City of Toronto Budget Committee and the City of Toronto Executive Committee, for approval.

Background Information

(November 14, 2017) Letter from the Head of Commission Services, Toronto Transit Commission on Toronto Transit Commission 2017 Operating Budget Adjustment
(<http://www.toronto.ca/legdocs/mmis/2017/bu/bgrd/backgroundfile-109100.pdf>)

(November 13, 2017) Report from the Chief Executive Officer, Toronto Transit Commission on Toronto Transit Commission 2017 Operating Budget Adjustment
(<http://www.toronto.ca/legdocs/mmis/2017/bu/bgrd/backgroundfile-109101.pdf>)

Communications

(November 23, 2017) E-mail from Sharon Yetman (BU.Supp.BU37.12.1)