

**ATTACHMENT 1: PROPOSED RATE CHANGES AND JUSTIFICATIONS
'AC' CONTROLLED FACILITIES**

PA3.2

Carpark	CP	Spaces	RATES				MONTHLY PERMIT				Comments	USAGE			PROPOSED CHANGES					CARS			REV YTD MAY2017	May YTD % Difference	May YTD % Difference
			1/2 Hour	Day	Evening	Other	Rate	Quota	Sold	Waiting		Peak	Day Max.	1/2 Hour	Day	Evening	Other	Monthly	Day	Afternoon	Night				
			Rate	Max.	Max.				List	Usage		All	Comm	Rate	Max.	Max.	Rate	Rate	%	%	%	16/17 REV			
Hayden	1	430	\$2.50	\$14.00	\$6.00		\$230.00	0	0	0	Partially Opened August 2017; *Implement \$15.00 with approval to increase up to \$20.00				\$15.00-\$20.00*								\$3,670	-98.54%	-100.00%
Wellesley Street	5	135	\$2.50	\$16.00	\$8.00		\$250.00	10	1	0	Normal Rates on Sun./Hol.; *Quota to 0	93%	42%	19%	\$3.00	\$18.00	\$9.00		\$260.00*	61%	13%	26%	\$516,974	5.69%	-9.24%
Rosehill Garage	11	557	\$2.00	\$11.00	\$6.00		\$180.00	180	113	2	Sun Max \$5.00 (7am Sun-7am Mon)	86%	57%	47%	\$2.50	\$12.00				81%	11%	8%	\$790,376	5.79%	-0.04%
Alvin/St Clair Ave. W.	12	188	\$2.50	\$22.00	\$6.00			0	0	0	Sun/Hol.- Normal Rates, with \$5 Day Max (6am Sun-6am Mon); NEW Mon -Sat. Day Max \$25 (entering 6am-10am), \$22 (entering 10am-6pm)	88%	24%	14%	\$3.00	\$25.00/\$22.00				74%	16%	10%	\$518,736	5.87%	2.37%
Delisle Court	13	238	\$2.50	\$14.00	\$6.00			0	0	0	Sunday/Holiday Rates Removed in 2015.	84%	57%	41%	\$3.00	\$15.00				64%	12%	24%	\$495,927	17.43%	7.08%
Yorkville/Cumberland	15	1036	\$2.50	\$13.00	\$6.00		\$250.00	0	98	122	Sun.- Normal Rates, with \$6 Day Max (7am Sun-7am Mon); Currently Holding the sales of permits. 302 Permits relates to General Public. Permits (18) for Mall Tenants are separate.	78%	39%	27%	\$3.00	\$15.00	\$7.00			71%	15%	14%	\$2,151,226	7.60%	3.97%
37 Queen Street East	26	610 *	\$3.00	\$25.00/\$20.00	\$6.00	\$6.00	\$370.00	0	29	140	Day Max (entering 10am-6pm)-\$20, (entering 7am-10am) - \$25; St./Sun/Hol.- Normal Rates, with \$6 Day Max; *Space count was impacted by work in CP; **Increase to monthly permit to \$400 and a staged implementation for an increase to \$450.00 in 2018	95%	39%	21%		\$28.00/\$20.00	\$7.00		\$400.00/\$450.00**	73%	9%	18%	\$2,085,220	1.35%	2.76%
Holly/Dunfield	29	460	\$2.00	\$13.00	\$6.00		\$210.00	152	90	113		81%	54%	42%		\$15.00			\$220.00	76%	10%	14%	\$708,080	-6.91%	-5.81%
							\$105.00	0	0	0									\$110.00						
Bay/Lakeshore	32	330	\$3.00	\$20.00	\$6.00	\$10.00/\$6.00	\$270.00	0	0	0	CLOSED MAY 2017; \$8 to \$10 Max 7am-7am Sat/Sun/Hol.; \$5 to \$6.00 Night Max from 6pm-7am and 6pm-7am for Sat/Sun/Hol.; Event Rate \$30.												\$1,186,739	-14.79%	-21.20%
Dundas Square	34	265	\$3.00	\$20.00	\$8.00		\$370.00	0	10	0	Sunday Max Removed in 2015.	87%	26%	14%		\$22.00	\$9.00		\$400.00	55%	19%	26%	\$1,314,338	6.01%	-0.62%
Nathan Phillips Sq. Garage	36	2087	\$3.00	\$18.00	\$6.00	\$8.00	\$300.00*	200	480	1	Weekend & Hol. Max \$8.00 (7am-7am); *March 2017 approved Monthly Permit increase to \$300.00 and Day maximum increase to \$20.00 with Sept. 2017 implementation; **Quota to 0	81%	51%	40%		*			**	80%	9%	11%	\$4,788,890	3.66%	-2.09%
Yonge/Castlefield	39	163	\$2.50	\$12.00	\$8.00	\$4.00	\$175.00	30	23	26	Sun/Hol.- \$4 Max 7am-7am Removed 2016; *Quota to 0	96%	45%	30%		\$15.00	\$9.00		\$200.00*	66%	15%	20%	\$328,561	11.13%	-16.19%
Corso Italia Garage	42	169	\$1.00	\$6.00	\$4.00		\$80.00	90	80	8	Pay on Foot Lot- no cashier; Currently \$6/12hours Rolling Max (5am-5pm); \$4/12hours (5pm-5am)	59%	33%	22%						78%	10%	12%	\$85,411	-1.83%	-2.73%
St. Lawrence Garage	43	2008*	\$2.50	\$12.00	\$6.00		\$190.00	0	255	1	*Space count impacted by work in CP; **Implement \$13.00 with approval to increase up to \$14.00	79%	65%	44%		\$13.00-\$14.00**		\$15.00 Event (HOLD)	\$200.00	82%	5%	13%	\$2,823,302	1.72%	-3.36%
							\$95.00	0	0	0	Tenant Rate								\$100.00						
Roehampton	49	150	\$2.00	\$15.00	\$6.00			0	0	0	\$2.50 half hour rate on hold	61%	43%	8%						50%	13%	37%	\$195,932	-56.59%	
University Garage	52	323	\$3.50	\$25.00	\$9.00	\$9.00	\$360.00	0	3	1	Mon-Fri. Night Max begins at 5pm. If in before 5pm day rate applies until 7pm.	71%	35%	23%				\$15.00 Event	\$400.00	65%	13%	21%	\$1,175,468	1.34%	-9.29%
							\$100.00	0	0	0	Weekends - Normal rates with \$9.00 Max per 12-hr period (Sat 7am - Mon 7am)	69%	35%	13%						53%	13%	34%			
Bedford/Bloor	58	399	\$2.50	\$13.00	\$7.00	\$6.00	\$240.00	0	32	17	Weekdays	72%	28%	17%	\$3.00	\$14.00	\$8.00	\$7.00	\$260.00	63%	16%	21%	\$1,137,112	-0.12%	-2.86%
											Weekends	87%	33%	11%						61%	14%	25%			
Kensington Garage - 20 St Andrew St	68	450	\$1.50	\$7.00	\$5.00		\$145.00	85	73	74	Weekdays. Other Monthly Rate \$105 - previously Mon-Fri monthly permit.	84%	57%	40%	\$2.00	\$8.00	\$6.00		\$155.00	70%	14%	17%	\$641,887	13.36%	-1.58%
							\$70.00	0	0	0	Tenant Rate								\$75.00						
Richmond/Sherbourne	125	258	\$2.00	\$13.00	\$6.00		\$205.00	0	18	1	Pay on Foot Not Attended MP \$90 Quota of 5 between 16:00 - 08:00 Mon to Fri at all times Sat, Sun, & Hol.	95%	66%	46%	\$2.50	\$15.00	\$7.00		\$215.00	57%	14%	29%	\$453,876	0.50%	
							\$95.00	0	0	0									\$100.00						
Larch Street Garage	150	357	\$1.50	\$8.00	\$6.00		\$150.00	40	29	19	Weekdays	79%	45%	32%	\$2.00				\$160.00	66%	15%	19%	\$596,676	21.71%	3.45%
											Weekends	71%	11%	3%						57%	19%	25%			
30 St. Clair Ave. W.	161	173	\$2.00	\$20.00	\$6.00		\$240.00	15	4	0	MP Only available to tenants at 30 Clair Ave. must go through Property Management	66%	39%	33%						83%	12%	5%	\$119,420	-9.22%	-4.52%
Mt Pleasant	171	53	\$1.50	\$9.00	\$7.00		\$160.00	0	11	3	Pay on Foot Lot- no cashier	95%	59%	48%	\$2.00	\$10.00	\$8.00		\$170.00	77%	12%	10%	\$77,471	-2.38%	-15.56%
Yorkville/Bellair	215	172	\$3.00	\$18.00	\$8.00	\$8.00		0	0	0	*Normal rates apply on Sunday	93%	22%	12%		\$20.00	\$10.00	*		64%	18%	18%	\$685,347	13.41%	6.51%
											Weekends	89%	12%	3%						53%	20%	27%			
51 Dockside Drive - George Brown	286	307	\$2.00	\$10.00	\$6.00		\$185.00	0	171	0	Opened March 2017												\$133,637		
Beecroft Garage	404	350	\$2.00	\$12.00	\$6.00		\$210.00	100	58	53	*Quota to 0; **Implement \$13.00 with approval to increase up to \$15.00	81%	62%	54%		\$13.00-\$15.00**			\$220.00	91%	4%	4%	\$382,511	-1.54%	17.99%
Beecroft West	410	173	\$1.75	\$11.00	\$3.00			0	0	0	Pay on Foot Lot- no cashier, Hours changed for Day Max (7am-6pm) and Night Max (6pm-7am)	94%	42%	30%	\$2.00	\$12.00	\$4.00			71%	14%	15%	\$278,467	-3.90%	-32.48%

Carpark Closed
Updated from previous rate review
New Carpark Added since previous rate review
Proposed Changes

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Lakeshore Woodbine Park 1675 Lakeshore Rd. E (parks)	193	292	\$1.00	\$9.00	\$5.00			0	0	0	Parks Lot; Day Max. 9am-11:59pm Sat/Sun/Hol. & Night Max 17:00-21:00 M-F										\$14,691	-14.99%	-11.92%
Ashbridges Bay 20 AshbridgesBay Park Rd.	194	270	\$1.00	\$9.00	\$5.00			0	0	0	Parks Lot; Day Max. 9am-11:59pm Sat/Sun/Hol. & Night Max 17:00-21:00 M-F										\$9,360	-23.08%	-10.49%
2001 Lakeshore Blvd. W	206	185	\$1.00	\$9.00	\$5.00			0	0	0	Parks Lot; Day Max. 9am-11:59pm Sat/Sun/Hol. & Night Max 17:00-21:00 M-F										\$3,442	-58.98%	-57.18%
2001 Lakeshore Blvd. W	207	187	\$1.00	\$9.00	\$5.00			0	0	0	Parks Lot; Day Max. 9am-11:59pm Sat/Sun/Hol. & Night Max 17:00-21:00 M-F										\$3,738	-61.18%	-59.46%
1575 Lakeshore Blvd. W	208	82	\$1.00	\$9.00	\$5.00			0	0	0	Parks Lot; Day Max. 9am-11:59pm Sat/Sun/Hol. & Night Max 17:00-21:00 M-F										\$1,639	-73.96%	-71.71%
711 Lakeshore Blvd. W	209	65	\$1.00	\$9.00	\$5.00			0	0	0	Operated for City Parks all year round	53%	43%	8%				41%	26%	33%	\$33,537	5.19%	1.92%
1095 Lakeshore Blvd. W	210	120	\$1.00	\$9.00	\$5.00			0	0	0	Parks Lot; Day Max. 9am-11:59pm Sat/Sun/Hol. & Night Max 17:00-21:00 M-F										\$375	-58.65%	-45.99%
1091 Eastern Avenue	287		\$1.00	\$6.00	\$9.00	\$5.00		0	0	0	Upon Opening*; Max 6.00am-11.59pm; Upon Parks Approval												
Humber Park W. - 2235 Lakeshore Blvd. W	522	228	\$1.00	\$9.00	\$5.00			0	0	0	Day Max 9AM-8PM Sat/SunHol. & NM 5PM-9PM M-F										\$1,679	-70.96%	-68.63%
Humber Park W. - 2235 Lakeshore Blvd. W	523	80	\$1.00	\$9.00	\$5.00			0	0	0	Day Max 9AM-8PM Sat/SunHol. & NM 5PM-9PM M-F										\$376	-57.85%	-48.15%
Humber Park W. - 2235 Lakeshore Blvd. W	524	144	\$1.00	\$9.00	\$5.00			20	0	0	Day Max 9AM-8PM Sat/SunHol. & NM 5PM-9PM M-F										\$442	-69.16%	-55.90%
Humber Park W. - 2235 Lakeshore Blvd. W	525	28	\$1.00	\$9.00	\$5.00			0	0	0	Day Max 9AM-8PM Sat/SunHol. & NM 5PM-9PM M-F										\$188	-49.73%	-21.97%
Humber Park W. - 2235 Lakeshore Blvd. W	526	22	\$1.00	\$9.00	\$5.00			0	0	0	Day Max 9AM-8PM Sat/SunHol. & NM 5PM-9PM M-F										\$180	-66.79%	-43.35%
Humber Park W. - 2235 Lakeshore Blvd. W	527	10	\$1.00	\$9.00	\$5.00			0	0	0	Day Max 9AM-8PM Sat/SunHol. & NM 5PM-9PM M-F										\$215	-41.58%	-9.63%
Assembly Hall - 1 Colonel Sam Smith Park	528	30	\$1.00					0	0	0	Enforced Mon- Fri 7am - 5pm	65%	59%	40%				95%	5%	0%	\$34,528	64.87%	63.44%
Powerhouse - 1 Colonel Sam Smith Park	529	210	\$1.00	\$7.00				0	0	0	Enforced Mon- Fri 7am - 3pm Labour Day- Canada Day	10%	10%	9%				99%	0%	1%	\$37,342	-7.24%	-8.59%
15 Marine Parade Drive	534	14	\$1.00	\$6.00				0	0	0	Operated for City Parks all year round; No Parking 24:00 to 05:59	124%	113%	35%				50%	17%	34%	\$12,299	30.34%	24.76%
Bluffers Park - 1 Brimley Rd.	702	232	\$1.00	\$9.00	\$5.00			0	0	0	Day Max 9AM-8PM Sat/SunHol. & NM 5PM-9PM M-F										\$9,328	0.00%	0.00%
Bluffers Park - 1 Brimley Rd.	703	128	\$1.00	\$9.00	\$5.00			0	0	0	Day Max 9AM-8PM Sat/SunHol. & NM 5PM-9PM M-F										\$1,514	0.00%	0.00%
Bluffers Park - 1 Brimley Rd.	705	168	\$1.00	\$9.00	\$5.00			0	0	0	Day Max 9AM-8PM Sat/SunHol. & NM 5PM-9PM M-F										\$4,934	0.00%	0.00%
Loretto College (151 Rosemount Ave.)	46		\$1.00	\$6.00	\$4.00			0	0	0	Sat./Sun./Hol. Day Maximum 7am-6pm; Night Maximum 6pm-2am; Closed Mon- Fri 2am-6pm												
Msgr Fraser (146 Isabella Street)	30		\$1.00	\$6.00	\$4.00			0	0	0	Sat./Sun./Hol. Day Maximum 7am-6pm; Night Maximum 6pm-2am; Closed Mon- Fri 2am-6pm												
Senhor Santo Cristo (30 Humbert St.)	23		\$1.00	\$6.00	\$4.00			0	0	0	Sat./Sun./Hol. Day Maximum 7am-6pm; Night Maximum 6pm-2am; Closed Mon- Fri 2am-6pm												
St. Luke (319 Ossington Avenue)	28		\$1.00	\$6.00	\$4.00			0	0	0	Sat./Sun./Hol. Day Maximum 7am-6pm; Night Maximum 6pm-2am; Closed Mon- Fri 2am-6pm												
St. Mary (20 Portugal Square)	65		\$1.75	\$8.00	\$6.00			0	0	0	Sat./Sun./Hol. Day Maximum 7am-6pm; Night Maximum 6pm-2am; Closed Mon- Fri 2am-6pm												
Holy Name (690 Carlaw Avenue)	20		\$1.00	\$6.00	\$4.00			0	0	0	Sat./Sun./Hol. Day Maximum 7am-6pm; Night Maximum 6pm-2am; Closed Mon- Fri 2am-6pm												
145 Strathmore Boulevard	18		\$1.00	\$6.00	\$4.00			0	0	0	Day Max (7am-6pm); Night Max (6pm-7am)												

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