



BID AWARD PANEL CONTRACT AWARD

Award of RFQ No. 4306-18-5028 to Cimco Refrigeration, a Division of Toromont Industries Ltd, for a Refrigeration Service Programme to Maintain Existing Outdoor Refrigeration Equipment.

Date: September 25, 2018

To: Bid Award Panel

From: Chief Purchasing Officer

Wards: 1,2,3,4,5,6,7,11,12,13, 18, 19, 20, 21, 22, 27, 28, 29, 30, 32, 36

RECOMMENDATIONS

The Chief Purchasing Officer recommends that the Bid Award Panel grant authority to award the following contract:

Call Number:

Request for Quotation (RFQ) No. 4306-18-5028

Description:

The supply of all materials, equipment, labour and supervision required to provide a refrigeration service program to maintain the existing outdoor ice making refrigeration equipment located at various artificial ice rinks in the Etobicoke/York, Toronto/East York and Scarborough districts of the City of Toronto on behalf of the Parks, Forestry and Recreation

Recommended Bidder or Proponent:

Cimco Refrigeration, a Division of Toromont Industries Ltd.

Contract Award Value:

\$ 1,165,732 net of all applicable taxes and charges

\$ 1,317,277 including HST and all applicable charges

\$ 1,186,249 net of HST recoveries

Contract is expected to start on date of award and end on June 30, 2019.

Option Year 1 Value (July 1, 2019 to June 30, 2020):

\$ 1,200,704 net of all applicable taxes and charges

\$ 1,356,796 including HST and all applicable charges

\$ 1,221,836 net of HST recoveries

Option Year 2 Value (July 1, 2020 to June 30, 2021):

\$ 1,236,725 net of all applicable taxes and charges
\$ 1,397,499 including HST and all applicable charges
\$ 1,258,491 net of HST recoveries

The total potential cost to the City, including all option years is \$3,666,576 net of HST recoveries. The total potential contract award identified in this report, including all option years, is \$3,603,160 net of all applicable taxes and charges and \$4,071,571 including HST and all applicable taxes and charges.

FINANCIAL IMPACT

The total potential contract award identified in this report, including option years, is \$4,071,571 including HST and all applicable taxes and charges and \$3,603,160 net of all applicable taxes and charges. The total potential cost to the City, including all option years is \$3,666,576 net of HST recoveries

Funding is included in the 2018 Approved Operating Budget for Parks, Forestry & Recreation and the 2018 Approved Capital Budget and 2019-2027 Capital Plan for Parks, Forestry & Recreation as summarized in Table 1. Additional funding will be included in the 2019 Operating Budget Submission for Parks, Forestry & Recreation.

Should the City choose to exercise its option to renew for an additional two (2) separate one (1) year periods, then appropriate additional funding will be requested in the 2019-2021 Operating and Capital Budget Submissions for Parks, Forestry & Recreation.

Table 1: Financial Impact Summary of Recommended Contract (Net of HST Recoveries)

Description	Cost Centre/WBS Element	Date of Award to December 31, 2018	From January 1, 2019 to June 30, 2019	Option Year 1: July 1, 2019 to June 30, 2020	Option Year 2: July 1, 2020 to June 30, 2021	Totals
West South AIRS Operation	P01198 (4630)	\$ 86,656				\$86,656
Technical Trades Services 50 Booth	P06885 (4630)	\$ 30,023				\$30,023
Various Bldgs-Fac. Rehab FY2018 - East	CPR114-48-03	\$ 65,070				\$65,070

Description	Cost Centre/WBS Element	Date of Award to December 31, 2018	From January 1, 2019 to June 30, 2019	Option Year 1: July 1, 2019 to June 30, 2020	Option Year 2: July 1, 2020 to June 30, 2021	Totals
IVarious Bldgs-Fac. Rehab FY2018 - West	CPR114-48-04	\$ 180,000				\$180,000
Various Bldgs-Fac. Rehab FY2018 - South	CPR114-48-05	\$ 180,000				\$180,000
CAMP (SGR) Arena FY2018-FY2020	CPR121-48-01		\$644,500	\$1,221,836	\$1,258,491	\$3,124,827
Total (Net of HST Recoveries)		\$541,749	\$644,500	\$1,221,836	\$1,258,491	\$3,666,576

CALL SUMMARY

Call Issued: June 27, 2018

Call Closed: July 6, 2018

Number of Addenda Issued: None

Number of Bids: One (1)

Table 2: Summary of Bids Received for RFQ 4306-18-5028 including bid price

Bidder Name	Bid Price (including H.S.T.)
Cimco Refrigeration, a Division of Toromont Industries Ltd	\$ 1,317,277 *,**
<p>* RFQ price was corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected. ** Discount offered for prompt payment.</p>	

DIVISION CONTACTS

Chris Clarke, General Supervisor Parks and Technical Services, PF&R, Tel: 394-2487 E-mail: Chris.Clarke@toronto.ca

Joanne Kehoe, Manager, Construction Services, Purchasing and Materials Management, 416-392-7323, joanne.kehoe@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. there are no material written objections to the award;

e. the call document was advertised on the City's internet website and bids or proposals were opened publicly; and

f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok
Chief Purchasing Officer