

# EX35.31



## Decision Letter

### Budget Committee

|                     |                             |                |                                   |
|---------------------|-----------------------------|----------------|-----------------------------------|
| <b>Meeting No.</b>  | 44                          | <b>Contact</b> | Josephine Archbold, Administrator |
| <b>Meeting Date</b> | Monday, May 28, 2018        | <b>Phone</b>   | 416-392-4666                      |
| <b>Start Time</b>   | 9:30 AM                     | <b>E-mail</b>  | buc@toronto.ca                    |
| <b>Location</b>     | Committee Room 1, City Hall | <b>Chair</b>   | Councillor Gary Crawford          |

|        |        |         |  |          |
|--------|--------|---------|--|----------|
| BU44.1 | ACTION | Adopted |  | Ward:All |
|--------|--------|---------|--|----------|

### Biodiesel Pilot Funding Requirements

#### Committee Recommendations

The Budget Committee recommends that:

1. City Council authorize the following adjustments and increases to the Approved 2018 Fleet Services Capital Budget and 2019-2027 Plan:

- a. create a new capital project named "Biodiesel Pilot Project" with total project cost of \$198,400, and cash flows of \$131,700 in 2018 and \$66,700 in 2019, with 2019 costs to be funded from the Vehicle and Equipment Reserve (XQ0003);
- b. reallocate \$131,700 project cost and cash flow from the Fleet Management and Fuel System Integration Project (CFL048-04) to the new capital project, "Biodiesel Pilot Project", through an in-year budget adjustment in 2018, with a net zero budget impact to the 2018 Approved Fleet Capital Budget.

#### Origin

(May 8, 2018) Report from the General Manager, Fleet Services Division

#### Summary

The purpose of this report is to identify the source and funds required to conduct a biodiesel pilot to evaluate the use of B10 biodiesel (10 percent biofuel, 90 percent diesel) in the four (4) coldest winter months and B20 biodiesel (20 percent biofuel, 80 percent diesel) for the remaining eight (8) months of the year. The results of the pilot will allow the Fleet Services Division to identify a plan for the City to move forward with a comprehensive biodiesel strategy.

#### Background Information

(May 8, 2018) Report from the General Manager, Fleet Services on Biodiesel Pilot Funding Requirements

<http://www.toronto.ca/legdocs/mmis/2018/bu/bqrd/backgroundfile-115250.pdf>