



Toronto Transit Commission
1900 Yonge Street, Toronto, ON M4S 1Z2
416-393-4000

May 16, 2018

Ulli Watkiss
City Clerk
Toronto City Hall
100 Queen Street West
Toronto, ON M5H 2N2

Dear Ulli Watkiss:

Recommendation:

The Toronto Transit Commission recommends that City Council:

1. Approve increasing the TTC conventional service 2018 approved complement of 14,423 by 84 positions to support and deliver capacity improvement initiatives, resulting in an amended 2018 approved complement of 14,507.

Background:

At its meeting on Tuesday, May 8, 2018 the TTC Board considered the attached report titled "Capacity Improvements on Bus and Subway Services".

The Board adopted the recommendations in the staff report, as follows:

It is recommended that the Board:

1. Approve the following four capacity improvements to be implemented in the fall of 2018, starting in September:
 - a. improve service reliability on Line 1
 - b. relieve peak crowding on 20 bus routes
 - c. relieve off-peak crowding on 14 bus routes
 - d. implement 7 new express services in the peak periods on a trial basis
2. Direct TTC staff to include the required costs to annualize this service in the 2019 TTC Operating Budget, currently estimated at \$10.5 million gross with an \$8.5 million net impact on subsidy after accounting for \$2 million in incremental passenger revenue.

Josh Colle, Chair
Alan Heisey, Q.C., Vice-Chair
Richard J. Leary, Chief Executive Officer (Acting)
Rick Byers, Commissioner

John Campbell, Commissioner
Vincent Crisanti, Commissioner
Glenn De Baeremaeker, Commissioner
Joanne De Laurentiis, Commissioner

Mary Fragedakis, Commissioner
Ron Lalonde, Commissioner
Joe Mihevc, Commissioner
Denzil Minnan-Wong, Commissioner



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3. Increase the TTC conventional service 2018 approved complement of 14,423 by 84 positions to support and deliver capacity improvement initiatives, resulting in an amended 2018 approved complement of 14,507.
4. Forward this report to City Budget Committee, City of Toronto's Planning and Transportation Services, Financial Services departments and Metrolinx.

Decision Advice and Other Information:

The Board also adopted the following motion:

- i) That the Chief Executive Officer be directed to include in the TTC's 2019 budget submission one additional gap train on Line 1 in both the am and pm peak periods.

The foregoing recommendation is submitted for City Council approval through the Budget Committee

Sincerely,

A handwritten signature in black ink, appearing to read 'K. Lee', written over a horizontal line.

Kevin Lee
Head of Commission Services

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Attachment