

**Appendix 6**  
**2018 Capital Budget**  
**Additional 2017 and 2016 and Prior Year Carry - Forward Funding Requests**

CAPTOR Number	Description	2017			Carry-Forward Funding Already Approved	Carry-Forward Funding / Additional		Carry-Forward Funding to 2018 Budget		Funding Sources		Total Funding for Incremental Amounts
		Plan	Actual Expenditure	Unspent		(Incremental) 2017 Carry-Forward Funding	(Incremental) 2016 Carry-Forward Funding	Total Carry-Forward Funding	% of 2017 App. Budget	DC	Other	
<b>Program Name</b>												
HUM907801	Sony Centre Exterior Plaza	988,899		988,899			988,899	988,899	100%	288,899	700,000	988,899
<b>Program Total</b>		<b>988,899</b>	<b>0</b>	<b>988,899</b>	<b>0</b>	<b>0</b>	<b>988,899</b>	<b>988,899</b>	<b>100%</b>	<b>288,899</b>	<b>700,000</b>	<b>988,899</b>