

Appendix A - 2017 Deferrals/Accelerations

		Current		Adjustments	Revised		
Sub-Project Name	Sub-Project (WBS No.)	2017 Budget	2018 Plan	Deferrals from 2017 to 2018	2017 Budget	2018 Plan	Comment
ECS - VEHICLE/EQUIP 2017	CFL009-17	325,000	322,000	(242,000)	83,000	564,000	Project delay due to vehicle specification changes
Subtotal - Deferrals		325,000	322,000	(242,000)	83,000	564,000	
Sub-Project Name	Sub-Project (WBS No.)	2017 Budget	2018 Plan	Accelerations from 2018 to 2017	2017 Budget	2018 Plan	Comment
TCHC - VEHICLE/EQUP 2017	CFL049-05	70,000	619,758	242,000	312,000	377,758	Earlier delivery for 6 (six) community safety patrol vehicles to use by Toronto Community Housing Corporation (TCHC) in 2017 to replace vehicles beyond economical repair. This will reduce operational costs, increase reliability and providing more safe and effective service to TCHC.
Subtotal - Accelerations		70,000	619,758	242,000	312,000	377,758	
Total - Deferrals / Accelerations		395,000	941,758	-	395,000	941,758	