

Appendix C

Royal Agricultural Winter Fair (2002 – 2017)

Summary of Net Profit (Loss) / Investment Funds, City Grant, & Board Discounts, Rent & Services (Note 1)

Year	Net Profit (Loss)	RAWF Long Term Investments (Include Restricted and Unrestricted Funds)	City Grant	Board Discounts to Rent	Board Rent	Board Services
2017 (Note 2)	578,740	7,717,044	969,110	425,617	1,142,936	706,768
2016	172,354	7,246,967	969,110	358,362	1,127,121	729,665
2015	89,287	6,590,463	939,110	323,298	1,127,121	743,402
2014	287,325	6,426,100	939,110	313,687	1,093,611	876,331
2013	(43,095)	5,945,220	939,110	304,793	1,062,604	814,000
2012	(730,447)	5,498,518	939,110	299,042	1,082,040	808,639
2011	143,942	5,251,254	939,110	271,029	1,051,715	838,991
2010	499,884	3,799,910	939,110	302,654	1,045,875	871,986
2009	484,341	3,543,279	920,700	224,603	1,024,044	757,988
2008	437,985	3,165,179	902,710	138,522	964,644	694,519
2007	710,915	-	902,710		903,079	685,595
2006	788,989	-	902,710		846,952	610,162
2005	400,000	-	884,710		772,094	666,473
2004	75,000	-	804,710		749,611	644,083
2003	75,548	-	654,710		809,000	778,680
2002	(260,471)	-	654,710		703,673	885,365
	<u>3,710,297</u>		<u>14,200,550</u>	<u>2,961,607</u>	<u>15,508,970</u>	<u>12,112,648</u>

Avg \$ 231,894

Notes:

- 1) Board Service Costs are based on the level of orders made by RAWF – generally the hourly rate of labour supplied increased annually by 1.5 to 2.0% depending on collective agreements
- 2) Rent does not include discounted rent for Bandshell Park and Parking Lot 859