

ATTACHMENT #1: Capacity of Institutions Letter from the Ministry of Municipal Affairs and Housing to be used for the 2018 Payments in Lieu Levy Calculations

Ministry of
Municipal Affairs

Ministry of Housing

Municipal Programs and
Analytics Branch
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May 4, 2018

Sent by email: Mike.St.Amant@toronto.ca

Mike St. Amant
Treasurer
City of Toronto
55 John St, 14th Floor Metro Hall
Toronto, ON M5V 3C6

Dear Mike St. Amant:

Re: Capacity of Institutions Information for the year 2017

I am pleased to provide you with updated capacity of institution(s) information in your municipality provided to us by the particular ministry designated for each institution. Capacity information related to colleges will not be available until mid-June. I will send you a separate letter then, with the college capacity information.

In accordance with the current regulations, your municipality may levy an amount up to \$75 per rated capacity designated for each institution listed below. The levy amount is provided in the right-hand column.

<u>Institutions</u>	<u>Capacity</u>	<u>Levy Amount</u>
Baycrest Hospital	300	\$22,500
Bloorview Kids Rehab.....	75	\$5,625
Casey House - St Mikes	14	\$1,050
Centre For Addiction & Mental Health	654	\$49,050
East General Hospital (The)	650	\$48,750
Emmanuel College.....	82	\$6,150
Glendon College	2289	\$171,675
Hospital For Sick Children	699	\$52,425
Humber River Regional Hospital (Church Site)	355	\$26,625
Humber River Regional Hospital (Wilson)	656	\$49,200
Humber River Regional Hospital (York-Finch site).....	240	\$18,000
Knox College.....	57	\$4,275
North York General.....	898	\$67,350
Ontario College of Art & Design.....	3390	\$254,250
Ottawa - Toronto(Glendon) campus	119	\$8,925
Regis College.....	60	\$4,500
Runnymede Healthcare Centre	206	\$15,450

<u>Institutions</u>	<u>Capacity</u>	<u>Levy Amount</u>
Ryerson University	30594	\$2,294,550
Salvation Army Grace Hospital	119	\$8,925
Scarborough Providence Healthcare	344	\$25,800
Scarborough Rouge Hospital - Birchmount	302	\$22,650
Scarborough Rouge Hospital - Centenary	575	\$43,125
Scarborough Rouge Hospital - General	770	\$57,750
Sinai Health Systems (Bridgepoint Hospital)	784	\$58,800
Sinai Health Systems (Mount Sinai Hospital)	574	\$43,050
St. Augustine's College	44	\$3,300
St. Joseph's Health Centre	611	\$45,825
St. Michael's	701	\$52,575
St. Michael's College (Theology only)	43	\$3,225
Sunnybrook Health Sciences Centre	1527	\$114,525
Toronto East Detention Centre	407	\$30,525
Toronto South Detention Centre	1412	\$105,900
Trillium Health Partners - Queensway Health Centre	429	\$32,175
Trinity College (Theology only)	46	\$3,450
University Health Network	2470	\$185,250
University of Guelph - Humber Campus	4265	\$319,875
University of Toronto (includes federated Arts Colleges)	55130	\$4,134,750
University of Toronto Scarborough (formerly Scarborough College)	12469	\$935,175
West Park Hospital	463	\$34,725
William Osler (Etobicoke Site)	508	\$38,100
Wycliffe College	112	\$8,400
York University	43052	\$3,228,900

The appropriate tax bill should be sent directly to each institution for payment. Please note that in accordance with Section 323 of the Municipal Act, institutions do not have to remit payment until July 1, 2018.

Should you have any question regarding the information provided, please do not hesitate to contact Kyla Simpson at kyla.simpson@ontario.ca or at 416-585-7263.

Yours sincerely,



Karen Partanen
 Manager, Information and Analysis Unit
 Municipal Programs and Analytics Branch
 Ministry of Municipal Affairs
 Ministry of Housing

ATTACHMENT #2: Summary of Heads and Beds Levy on Institutions

Table 1: Payments in Lieu Levy on Institutions 2015 - 2018

Taxation Year	Universities Capacity Figures	Universities Amount (\$)	Colleges Capacity Figures	Colleges Amount (\$)	Hospitals Capacity Figures	Hospitals Amount (\$)	Correctional Facilities Capacity Figures	Correctional Facilities Amount (\$)	Total Capacity Figures	Total Amount (\$)
2018	151,752	\$11,381,400	74,709	\$5,603,175	14,924	\$1,119,300	1,819	\$136,425	243,204	\$18,240,300
2017	148,563	\$11,142,225	74,709	\$5,603,175	14,984	\$1,123,800	1,372	\$102,900	239,628	\$17,972,100
2016	145,806	\$10,935,450	74,261	\$5,569,575	15,469	\$1,160,175	1,372	\$102,900	236,908	\$17,768,100
2015	142,003	\$10,650,225	71,447	\$5,358,525	15,082	\$1,131,150	1,152	\$86,400	229,684	\$17,226,300