

Ward 20, Scarborough Southwest
City Hall, 100 Queen Street West
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January 14, 2019

Dear Budget Committee Members,

City Council, at its meeting on December 4, 5, and 13, 2018, directed that the Budget Committee Public Presentation meetings be held on February 7, and 11, 2019 (ST1.2a).

It is important that the 2019 Budget Process is widely accessible, and that the public knows well in advance when and where they may make presentations to the Budget Committee.

I am therefore recommending that in order to hear from the greatest number of people, that two Budget Subcommittees be established to hear public presentations in different locations across the City.

The Subcommittees will report to the Budget Committee on their activities as part of the 2019 Budget Process.

I recommend that the Budget Committee:

1. Establish two subcommittees to hear the public deputations on the 2019 Capital and Operating Budgets at City Hall, North York Civic Centre, Scarborough Civic Centre and Etobicoke Civic Centre, and make appointments to the Subcommittees as follows:

a. Budget Subcommittee for City Hall and North York Civic Centre Consultation, with the membership of:

Councillor Crawford (Chair)
Councillor Carroll
Councillor Layton

b. Budget Subcommittee for Scarborough Civic Centre and Etobicoke Civic Centre Consultation, with the membership of:

Councillor Nunziata(Chair)
Councillor McKelvie
Councillor Bradford

2. Direct the City Clerk to schedule and give public notice of the meetings of the Subcommittees as follows:

| Name of Subcommittee | Meeting Dates, Locations and Times |
|--|---|
| Budget Subcommittee for City Hall and North York Civic Centre Consultation | February 7, 2019 City Hall 9:30 a.m. to 5:00 p.m.; and 6:00 p.m. onwards February 11, 2019 North York Civic Centre 3:00 p.m. to 5:00 p.m.; and 6:00 p.m. onwards |
| Budget Subcommittee for Scarborough Civic Centre and Etobicoke Civic Centre Consultation | February 7, 2019 Scarborough Civic Centre 3:00 p.m. to 5:00 p.m.; and 6:00 p.m. onwards February 11, 2019 Etobicoke Civic Centre 3:00 p.m. to 5:00 p.m.; and 6:00 p.m. onwards |

Sincerely,

Gary Crawford
 Councillor, Ward 20
 Scarborough Southwest