

EC6.10 Appendices A to C

Appendix A: 2019-20 Shelter Allocations

	Ward	2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
		Beds	Allocation	Meals & Rent*	Total	Beds	Allocation	Meals & Rent*	Total
Adult Men Sector – Emergency									
Christie Ossington Neighbourhood Centre - Bloor Street	11	32	744,993		744,993	32	752,443		752,443
Christie Ossington Neighbourhood Centre - Men's Hostel	9	82	1,860,583		1,860,583	82	1,879,189		1,879,189
Cornerstone Place	12	56	1,070,817		1,070,817	56	1,081,525		1,081,525
Dixon Hall - School House	13	47	1,146,155		1,146,155	47	1,157,617		1,157,617
Good Shepherd	13	70	1,245,038		1,245,038	70	1,257,488		1,257,488
Native Men's Residence	12	71	1,502,808		1,502,808	71	1,517,836		1,517,836
(The Governing Council Of The) Salvation Army Of Canada - Gateway	13	120	2,093,866		2,093,866	120	2,114,804		2,114,804
(The Governing Council Of The) Salvation Army Of Canada - Maxwell Meighen Centre	13	288	4,550,232		4,550,232	288	4,595,734		4,595,734

		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Adult Men Sector – Emergency	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
(The Governing Council Of The) Salvation Army Of Canada - New Hope Shelter	14	60	1,942,260		1,942,260	60	1,961,683		1,961,683
Scott Mission	11	64	1,180,209		1,180,209	64	1,192,012		1,192,012
St. Simon's Shelter Inc.	13	66	1,320,619		1,320,619	66	1,333,826		1,333,826
Total		956	18,657,581	-	18,657,581	956	18,844,157	-	18,844,157
		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Adult Women Sector - Emergency	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
Fred Victor Centre - Women's Hostel	13	46	981,242		981,242	46	991,054		991,054
Homes First Society - Savard's Women's Shelter	9	30	757,624		757,624	30	765,200		765,200
Homes First Society - Scarborough Women's Shelter	20	90	2,388,180		2,388,180	90	2,412,062		2,412,062

		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Adult Women Sector - Emergency	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
Nellie's	14	10	241,246		241,246	10	243,659		243,659
(The Governing Council Of The) Salvation Army Of Canada - Evangeline Residence	4	99	2,110,361		2,110,361	99	2,131,464		2,131,464
(The Governing Council Of The) Salvation Army Of Canada - Florence Booth	10	64	1,435,342		1,435,342	64	1,449,695		1,449,695
Society Of St. Vincent De Paul - Elisa House	3	40	882,477		882,477	40	891,301		891,301
Society Of St. Vincent De Paul - Mary's Home	13	44	966,725		966,725	44	976,393		976,393
Street Haven At The Crossroads	13	50	1,196,133		1,196,133	50	1,208,094		1,208,094
Young Women's Christian Association Of Greater Toronto - First Stop Woodlawn	11	31	680,151		680,151	31	686,952		686,952
Total		504	11,639,479	-	11,639,479	504	11,755,873	-	11,755,873

		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Mixed Adult Sector - Emergency	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
COSTI Immigrant Services - COSTI Reception Centre	11	16	202,633		202,633	16	204,659		204,659
Dixon Hall - Heyworth House	19	89	1,900,837		1,900,837	89	1,919,845		1,919,845
Fred Victor Centre - Bethlehem United	8	70	1,701,866	365,152	2,067,018	70	1,718,884	368,804	2,087,688
Homes First Society - Scarborough Shelter	20	90	1,709,456		1,709,456	90	1,726,551		1,726,551
Total		265	5,514,792	365,152	5,879,944	265	5,569,940	368,804	5,938,744
		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Youth Sector - Emergency	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
Covenant House Toronto - Residence	13	94	2,020,303		2,020,303	94	2,040,506		2,040,506
Eva's Initiatives For Homeless Youth - Eva's Place	16	40	844,817		844,817	40	853,265		853,265

		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Youth Sector - Emergency	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
Eva's Initiatives For Homeless Youth - Eva's Satellite	18	33	1,132,291		1,132,291	33	1,143,614		1,143,614
Horizons For Youth	9	45	990,779		990,779	45	1,000,686		1,000,686
Kennedy House Youth Services Inc.	14	40	1,313,926	195,000	1,508,926	40	1,327,065	196,950	1,524,015
Turning Point Youth Services	13	35	863,730		863,730	35	872,367		872,367
Young Men's Christian Association Of Greater Toronto - YMCA House	10	40	931,067		931,067	40	940,378		940,378
Young Women's Christian Association Of Greater Toronto - First Stop Woodlawn	11	31	680,150		680,150	31	686,952		686,952
Youth Without Shelter	1	33	703,200		703,200	33	710,232		710,232
Total		391	9,480,261	195,000	9,675,261	391	9,575,064	196,950	9,772,014

		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Family Sector - Emergency	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
Christie Refugee Welcome Centre	11	76	1,383,319		1,383,319	76	1,397,152		1,397,152
MUC Shelter Corporation - Sojourn House	13	94	2,021,981		2,021,981	94	2,042,201		2,042,201
Toronto Community Hostel	11	24	518,895		518,895	24	524,084		524,084
Woodgreen - Red Door Family Shelter	14	106	2,630,861		2,630,861	106	2,657,169		2,657,169
Total Family Shelters		300	6,555,056	-	6,555,056	300	6,620,606	-	6,620,606
Total Emergency Beds		2,416	51,847,169	560,152	52,407,321	2,387	52,365,640	565,754	52,931,394
		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Adult Men Sector - Transitional	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
COTA - Bailey House	4	2	38,005		38,005	2	38,385		38,385
Good Shepherd - Barrett House	13	5	46,773		46,773	5	47,241		47,241
Good Shepherd - D.A.R.E	13	25	405,302		405,302	25	409,355		409,355

		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Adult Men Sector - Transitional	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
Native Men's Residence - Sagatay	12	20	407,512		407,512	20	411,587		411,587
(The Governing Council Of The) Salvation Army Of Canada - Maxwell Meighen Transition To Housing	28	55	725,357		725,357	55	732,610		732,610
Total		107	1,622,949	0	1,622,949	107	1,639,179	0	1,639,179
		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Adult Women Sector - Transitional	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
Fred Victor Centre - 512 Jarvis Street	13	26	1,193,599	161,000	1,354,599	26	1,205,535	162,610	1,368,145
Fred Victor Centre - 386 And 388 Dundas St E	13	37	1,236,240		1,236,240	37	1,248,602		1,248,602
Society Of St. Vincent De Paul - Amelie House	14	22	635,672		635,672	22	642,028		642,028
Society Of St. Vincent De Paul - St. Clare's Residence	18	30	434,998		434,998	30	439,348		439,348

		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Adult Women Sector - Transitional	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
Total		115	3,500,508	161,000	3,661,508	115	3,535,513	162,610	3,698,123
		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Mixed Adult Sector - Transitional	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
Fife House Foundation Inc. - Denison	10	5	37,277		37,277	5	37,650		37,650
Fife House Foundation Inc. - Sherbourne	13	11	82,008		82,008	11	82,828		82,828
Homes First Society - Strachan House (NB: 83 transitional beds and 5 emergency beds)	10	88	1,185,175		1,185,175	88	1,197,027		1,197,027
Total		104	1,304,460	0	1,304,460	104	1,317,505	0	1,317,505
		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Youth Sector - Transitional	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
Covenant House Toronto - Rights Of Passage	13	28	568,042		568,042	28	573,722		573,722

		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Youth Sector - Transitional	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
Covenant House Toronto - Safe Beds	13	2	44,468		44,468	2	44,912		44,912
Egale**	13	0	-		-	30	963,100		963,100
Eva's Initiatives For Homeless Youth - Phoenix	10	50	1,082,644		1,082,644	50	1,093,471		1,093,471
Native Child & Family Services	11	12	238,848		238,848	12	241,236		241,236
Young Men's Christian Association Of Greater Toronto – YMCA Sprott House	11	25	571,236		571,236	25	576,948		576,948
Youth Without Shelter - Stay In School	1	20	430,127		430,127	20	434,428		434,428
YouthLink** (NB: 41 transitional beds and 10 emergency beds)	20	51	1,480,000		1,480,000	51	1,494,800		1,494,800
Total		188	4,415,364	0	4,415,364	218	5,422,618	0	5,422,618

*Included in 1000 bed target

		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Family Sector - Transitional	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
MUC Shelter Corporation (Sojourn House) - Transitional Program	13	76	947,388		947,388	76	956,862		956,862
Total		76	947,388	0	947,388	76	956,862	0	956,862
Total Transitional Beds		590	11,790,670	161,000	11,951,670	620	12,871,677	162,610	13,034,287
		2019 FUNDING ALLOCATION				2020 FUNDING ALLOCATION			
Part Time Or Seasonal Programs	Ward	Beds	Allocation	Meals & Rent	Total	Beds	Allocation	Meals & Rent	Total
Dixon Hall - Out Of The Cold	Multi-ple	97	1,418,812		1,418,812	97	1,433,000		1,433,000
University Settlement Recreation Centre	10	85	166,504		166,504	0	-		-
Total Part Time Or Seasonal Beds		182	1,585,316	-	1,585,316	97	1,433,000	-	1,433,000
Total All Shelters		3,188	65,223,154	721,152	65,944,306	3,104	66,670,317	728,364	67,398,680

*For some shelters, separate agreements are executed for meals and rent, based on the structure of the program.

Appendix B: 2019-20 Other Service Contracts

Other Service Contracts	Ward	2019 Allocations	2020 Allocations
Mental Health Program Services Of Metropolitan Toronto (Habitat Services)	Multiple	11,098,900	11,098,900
Toronto Hostels Training Centre	27	270,680	273,387
Total		11,369,580	11,372,287

Appendix C: 2019-20 Other Shelter & Related Programs

Other Shelter Programs	Ward	Sector	2019 Capacity	2019 Allocations	2020 Capacity	2020 Allocations
George Street Revitalization						
Mental Health Program Services Of Metropolitan Toronto (Habitat Services) Transitional Housing	13	Men - Transitional Housing	20	490,195	20	1,357,989
Total GSR			20	490,195	20	1,357,989
1000 New Shelter Beds (2019/20 New Service Providers)						
Homes First Society - 545 Lakeshore Blvd W	10	Mixed Adult	200	5,744,404	200	7,596,206
(The Governing Council Of The) Salvation Army Of Canada - 2671 Islington Ave	1	Co-Ed, Senior	45	2,136,485	90	2,599,900
Young Women's Christian Association – 348 Davenport Rd	11	Women	55	2,941,568	80	3,040,251
Total New Shelter Beds			300	10,822,457	370	13,236,357

*Additional community operated shelters contributing to the addition of 1000 new beds are included in Appendix A if they were previously included in a Funding Allocations for Shelter report.