ATTACHMENT #1: Revised Capacity of Institutions Letter from the Ministry of Municipal Affairs and Housing to be used for the 2018 Payments in Lieu Levy Calculations

Ministry of Municipal Affairs and Housing

Municipal Programs and Analytics Branch 777 Bay Street, 16th Floor Toronto ON M5G 2E5 Telephone: 416 585-7296 FacsImile: 416 585-7292 Ministère des Affaires municipales et du Logement

Direction des programmes municipaux et de l'analytique 777, rue Bay, 16* étage Troronto ON MSG 2E5 Téléphone : 416 585-7296 Télécopieur : 416 585-7292



Sent by email to: Narda.OBrien@toronto.ca

March 13, 2019

Mike St. Amant Treasurer City of Toronto 55 John St, 14th Floor Metro Hall Toronto, ON M5V 3C6

Dear Mike St. Amant:

Re: Capacity of Institutions Information for the year 2017 (Revised)

Further to my letter of June 14, 2018, the Ministry of Municipal Affairs and Housing has received revised data from the Ministry of Community Safety and Correctional Services, related to the capacity of institution(s) in your municipality in 2017.

The revised capacity for the Toronto South Detention Centre is shown in the table below.

	Revised	Amount	Previously Reported		
Institution	Capacity	Levy Amount	Capacity	Levy Amount	
Toronto South Detention Centre	1246	\$93,450	1412	\$105,900	

Should you have any question regarding the information provided, please do not hesitate to contact Kyla Simpson at kyla.simpson@ontario.ca or at 416-585-7263.

Yours sincerely,

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Karen Partanen Manager, Information and Analysis Unit Municipal Programs and Analytics Branch Ministry of Municipal Affairs and Housing

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ATTACHMENT #2: Capacity of Institutions Letter from the Ministry of Municipal Affairs and Housing to be used for the 2019 Payments in Lieu Levy Calculations

Ministry of Municipal Affairs and Housing

Municipal Programs and Analytics Branch 777 Bay Street, 16th Floor Toronto ON M5G 2E5 Telephone: 416 585-7296 Facsimile: 416 585-7292 Ministère des Affaires municipales et du Logement Direction des programmes municipaux et de l'analytique 777, rue Bay, 16° étage Toronto ON M5G 2E5 Téléphone : 416 585-7296

Télécopieur : 416 585-7292



May 14, 2019

Sent by email: sara.jackson@toronto.ca

Heather Taylor Chief Financial Officer City of Toronto

100 Queen Street West Toronto, Ontario M5H 2N2

Dear Heather Taylor:

Re: Capacity of Institutions Information for the year 2018

I am pleased to provide you with updated capacity of institution(s) information in your municipality provided to us by the particular ministry designated for each institution. Capacity information related to colleges will not be available until mid-June. I will send you a separate letter then, with the college capacity information.

In accordance with the current regulations, your municipality may levy an amount up to \$75 per rated capacity designated for each institution listed below. The levy amount is provided in the right-hand column.

Institutions	Capacity	Levy Amount
Baycrest Hospital		\$22,500
Bloorview Kids Rehab	75	\$5,625
Casey House - St Mikes		\$1,050
Centre For Addiction & Mental Health		\$49,050
Emmanuel College		\$6,825
Glendon College		\$153,375
Hospital For Sick Children		\$52,425
Humber River Regional Hospital (Church Site)		\$26,625
Humber River Regional Hospital (Wilson)		
Humber River Regional Hospital (York-Finch site)		\$22,725
Knox College	64	\$4,800
North York General		\$67,350
Ontario College of Art & Design		\$255,600
Ottawa - Toronto(Glendon) campus		\$10,425
Regis College		\$4,125
Runnymede Healthcare Centre		\$15,450
Ryerson University		\$2,342,700
Salvation Army Grace Hospital		\$8,925

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Institutions	Capacity	Levy Amount
Scarborough Rouge Hospital - Birchmount		\$22,650
Scarborough Rouge Hospital - Centenary		\$43,125
Scarborough Rouge Hospital - General		\$57,750
Sinai Health Systems (Bridgepoint Hospital)		\$58,800
Sinai Health Systems (Mount Sinai Hospital)		\$43,050
St. Augustine's College		\$3,825
St. Michael's College (Theology only)		\$2,625
Sunnybrook Health Sciences Centre		\$114,525
Toronto East Detention Centre		\$26,100
Toronto East Health Network formerly (East General Hospita	al) 650	\$48,750
Toronto South Detention Centre		\$110,700
Trillium Health Partners - Queensway Health Centre		\$32,175
Trinity College (Theology only)		\$2,925
Unity Health Toronto - Providence		\$25,800
Unity Health Toronto - St. Joseph's		\$45,825
Unity Health Toronto - St. Michael's		\$52,575
University Health Network		\$185,250
University of Guelph - Humber Campus		\$309,600
University of Toronto (includes federated Arts Colleges)		\$4,182,750
University of Toronto Scarborough (formerly Scarborough C	ollege) 12688	\$951,600
West Park Healthcare centre formerly (West Park Hospital).		\$34,725
William Osler (Etobicoke Site)		\$38,100
Wycliffe College		\$8,550
York University	45239	\$3,392,925

The appropriate tax bill should be sent directly to each institution for payment. Please note that in accordance with Section 323 of the Municipal Act, institutions do not have to remit payment until July 1, 2019.

Should you have any question regarding the information provided, please do not hesitate to contact Kyla Simpson at <u>kyla.simpson@ontario.ca</u> or at 416-585-7263.

Yours sincerely,

You parte

Karen Partanen Manager, Information and Analysis Unit Municipal Programs and Analytics Branch Ministry of Municipal Affairs and Housing

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ATTACHMENT #3: Summary of Heads and Beds Levy on Institutions

Taxation Year	Universities Capacity Figures	Universities Amount (\$)	Estimated Colleges Capacity Figures	Colleges Amount (\$)	Hospitals Capacity Figures	Hospitals Amount (\$)	Correctional Facilities Capacity Figures	Correctional Facilities Amount (\$)	Total Capacity Figures	Total Amount (\$)
2019	155,102	\$11,632,650	78,955	\$5,921,625	14,987	\$1,124,025	1,824	\$136,800	250,868	\$18,815,100
2018	151,752	\$11,381,400	78,955	\$5,921,625	14,924	\$1,119,300	1,819	\$136,425	247,450	\$18,558,750
2017	148,563	\$11,142,225	74,709	\$5,603,175	14,984	\$1,123,800	1,372	\$102,900	239,628	\$17,972,100
2016	145,806	\$10,935,450	74,261	\$5,569,575	15,469	\$1,160,175	1,372	\$102,900	236,908	\$17,768,100

Table 1: Payments in Lieu Levy on Institutions 2016 - 2019