

FISCAL IMPACT STATEMENT

Notice of Motion: MM8.1

<input type="checkbox"/> Operating		Total Operating Impact: \$ _____ (gross) \$ _____ (net)							
		2019		2020		2021		2022	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:									

☐ Funding sources:

 ☐ Accommodation within approved budget ☐ Third party funding

 ☐ Reserve / reserve fund: _____ ☐ Other: _____

☐ Impact on staffing levels: _____ (positions) ☐ Budget adjustments: \$ _____ (net)

<input checked="" type="checkbox"/> Capital		Total Capital Impact: \$128,722.30 (gross) \$0 (debt)							
		2019		2020		2021		2022	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:		\$128,722	\$0						

☒ Funding sources:

 ☐ Accommodation within approved budget ☐ Third party funding

 ☒ Reserve / reserve fund: XR1414 ☐ Other: _____

☐ Operating Impact:

 ☐ Program costs: \$ _____ (net)

 ☐ Debt service costs: \$ _____ (net)

☒ Budget adjustments: \$0 (debt)

<input type="checkbox"/> Service Level Impacts: _____

Comments:

The 2019 Capital Budget for Transportation Services will increase by \$128,722 gross, \$0 debt, fully funded by the TO360 Reserve Fund (XR1414) for a new TO360 Exhibition Place Wayfinding capital project.

As part of the city-wide Toronto 360 Wayfinding Project, Exhibition Place has requested that Transportation Services supply and install nine on-street wayfinding signs on Exhibition Place property in 2019. This installation represents the second and final phase of the TO360 wayfinding sign installations at Exhibition Place. They have also requested Transportation Services update a map on an existing TO360 sign to reflect current venue names.

Exhibition Place has contributed funds to the TO360 Reserve Fund. The Program has been consulted and acknowledges the capacity to spend the funds in the current budget year.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: June 18, 2019