



FISCAL IMPACT STATEMENT

Notice of Motion: MM8.4

<input checked="" type="checkbox"/> Operating		Total Operating Impact: \$100,000 (gross) \$100,000 (net)							
		2019		2020		2021		2022	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:				\$100,000	\$100,000				

Funding sources:
 Accommodation within approved budget Third party funding
 Reserve / reserve fund: _____ Other: _____

Impact on staffing levels: 1.0 (positions) Budget adjustments: \$_____ (net)

<input type="checkbox"/> Capital		Total Capital Impact: \$_____ (gross) \$_____ (debt)							
		2019		2020		2021		2022	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:									

Funding sources:
 Accommodation within approved budget Third party funding
 Reserve / reserve fund: _____ Other: _____

Operating Impact: Budget adjustments: \$_____ (debt)
 Program costs: \$_____ (net)
 Debt service costs: \$_____ (net)

Service Level Impacts: _____

Comments:

Toronto Public Library (TPL) currently offers free programming about digital literacy and privacy for the public to familiarize themselves with technologies that enhance their personal security online and safeguard their personal data, as part of the Digital Privacy Initiative outlined in the TPL's 2019 Strategic Work Plan. Some of these digital literacy and privacy programs are offered in collaboration with various City Programs and community-based agencies to engage and educate the public about digital safety and literacy. The demand for these programs has increased in recent years.

To advance the initiative, TPL would require additional resources to further develop and implement public programs on digital privacy and literacy subject to the scope of expansion. Should this motion be adopted TPL have estimated they would require, at a minimum, one additional position for developing and delivering additional free programming at a cost of approximately \$100,000 in 2020. This estimate will be reviewed and may be submitted for consideration during the 2020 Budget Process.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: June 18, 2019