



FISCAL IMPACT STATEMENT

Motion Without Notice: MM10.26

<input checked="" type="checkbox"/> Operating		Total Operating Impact: \$15,000 (gross) \$0 (net)							
		2019		2020		2021		2022	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:		\$15,000	0						

Funding sources:
 Accommodation within approved budget Third party funding
 Reserve / reserve fund: _____ Other: _____

Impact on staffing levels: _____ (positions) Budget adjustments: \$ _____ (net)

<input type="checkbox"/> Capital		Total Capital Impact: \$ _____ (gross) \$ _____ (debt)							
		2019		2020		2021		2022	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:									

Funding sources:
 Accommodation within approved budget Third party funding
 Reserve / reserve fund: _____ Other: _____

Operating Impact: Budget adjustments: \$ _____ (debt)
 Program costs: \$ _____ (net)
 Debt service costs: \$ _____ (net)

Service Level Impacts: _____

Comments:

If the City is unsuccessful in its Motion for party status, there may be a cost award against the City.

The cost of retaining outside consultants, if required, could result in an expenditure that is beyond the budget for these services in 2019. The cost for retaining an outside consultant is estimated at \$15,000.

The 2019 Operating Budget for Legal Services is currently projected to be underspent and therefore this expenditure may be accommodated within existing resources.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: October 3, 2019