

**Attachment A: List of 2021 Operating Budget Changes with Equity Impacts**  
(as of January 4, 2020)

Any changes are for Council consideration and have not been approved.

Amounts below are shown in \$000s.

2021 Operating Budget Changes with Positive Equity Impacts

Program	Description	Equity Impact	2021 Adjustments		
			Gross Expenditure	Revenue	Net
City Manager's Office	Indigenous Affairs Support to Truth & Reconciliation Calls	Medium-positive	213.7	0.0	213.7
City Manager's Office	Creating a Data for Equity Unit	Medium-positive	389.3	0.0	389.3
City Manager's Office	Civic Engagement & Insights Project	Medium-positive	442.6	0.0	442.6
City Planning	CP - Housing Now Initiative	Medium-positive	454.8	454.8	0.0
Corporate Real Estate Management	Activation of 220 Poplar Road (Borden Site) - Community Hub	Low-positive	125.0	0.0	125.0
Economic Development & Culture	Creation of Interactive Digital Media Unit	Medium-positive	(0.0)	0.0	(0.0)
Economic Development & Culture	Creation of Community Economic Development Grants	Medium-positive	0.0	0.0	0.0
Economic Development & Culture	ShowLoveTO COVID-19 Rebuild and Recovery	Low-positive	1,200.0	1,200.0	0.0

Economic Development & Culture	Deferral of 2nd-Year Phase-in for TSEIP	Low-positive	250.0	250.0	0.0
Economic Development & Culture	Discontinue Market Gallery Admission Fees	Low-positive	0.0	(45.9)	45.9
Economic Development & Culture	Funding for Year of Public Art	Low-positive	4,500.0	2,250.0	2,250.0
Engineering & Construction Services	ECS - Housing Now Initiative	Medium-positive	266.4	266.4	0.0
Housing Secretariat	HS Small Sites Pre-development and Pre-acquisition Work Fund	High-positive	2,000.0	2,000.0	0.0
Legal Services	Housing Now-Small Sites Pre-development & Pre-Acquisition	Medium-positive	921.6	921.6	0.0
Shelter, Support & Housing Administration	COVID Revenue Reaching Home funding & SSRF Phase 2 Balance	High-positive	0.0	39,110.2	(39,110.2)
Social Development, Finance & Administration	TO Wards Peace Program	High-positive	1,388.0	0.0	1,388.0
Social Development, Finance & Administration	Expand Fare Pass Program Eligibility	High-positive	2,900.0	0.0	2,900.0
Social Development, Finance & Administration	Policing Reform - Community-Based Crisis Response Pilot	High-positive	1,706.8	0.0	1,706.8

Social Development, Finance & Administration	Confronting Anti Black Racism and Poverty Reduction	Medium-positive	388.7	0.0	388.7
Social Development, Finance & Administration	Community Benefits Framework	Medium-positive	582.3	0.0	582.3
Social Development, Finance & Administration	Confronting Anti-Black Racism - Fee for Consultation Service	Low-positive	0.0	50.0	(50.0)
Social Development, Finance & Administration	AnchorTO Dedicated Support	Low-positive	189.2	189.2	0.0
Toronto Building	Toronto Building Program Review Implementation	Low-positive	2,035.4	2,035.4	0.0
Toronto Public Health	Hassle Free Clinic capacity inc in response to COVID-19	Low-positive	135.1	0.0	135.1
Toronto Public Library	Fines Elimination - Children's Fines	High-positive	0.0	(300.0)	300.0
Toronto Transit Commission - Conventional	Anti-Racism & Diversity	High-positive	1,069.4	0.0	1,069.4
Toronto Transit Commission - Wheel Trans	Reservations Wait-Time Reduction	High-positive	1,662.3	0.0	1,662.3
Transportation Services	Year of Public Art	Low-positive	625.0	625.0	0.0

## 2021 Operating Budget Changes with Negative Equity Impacts

Program	Description	Equity Impact	2021 Adjustments		
			Gross Expenditure	Revenue	Net
Corporate Real Estate Management	Elimination of 3rd Party parking spaces at NYCC	Low-negative	(335.2)	(229.7)	(105.5)
Economic Development & Culture	Increase to Course Fees Cedar Ridge	Low-negative	0.0	20.1	(20.1)
Parks, Forestry & Recreation	CBS - Eliminate Print Version of FUN Guide	Low-negative	(70.0)	0.0	(70.0)
Social Development, Finance & Administration	Pre-Charge Diversion Program Review	Low-negative	(250.0)	0.0	(250.0)
Toronto Employment & Social Services	Confidential Efficiency Savings	Medium-negative	(3,823.3)	0.0	(3,823.3)
Toronto Employment & Social Services	Realignment of Management Staff	Low-negative	(1,283.0)	0.0	(1,283.0)