

Board of Health

Meeting No.	23	Contact	Julie Lavertu, Committee Administrator
Meeting Date	Monday, November 16, 2020	Phone	416-397-4592
Start Time	9:30 AM	E-mail	boh@toronto.ca
Location	Video Conference	Chair	Councillor Joe Cressy

HL23.4	ACTION	Adopted		Ward: All
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Toronto Public Health 2021-2030 Capital Budget and Plan Request

Board Decision

The Board of Health recommends to the Budget Committee that:

1. City Council approve a 2021 Recommended Capital Budget for Toronto Public Health with a total project cost of \$9.047 million, including a 2021 cash flow of \$3.065 million and future year commitments of \$5.982 million.
2. City Council approve the 2021-2030 Capital Plan for Toronto Public Health totalling \$22.745 million in project estimates, comprised of \$1.016 million in 2022, \$2.060 million in 2023, \$3.148 million in 2024, \$4.415 million in 2025, \$2.890 million in 2026, \$3.425 million in 2027, \$2.166 million in 2028, \$2.006 million in 2029, and \$1.619 million in 2030.

Decision Advice and Other Information

The Board of Health:

1. Directed that the report (November 1, 2020) from the Medical Officer of Health be forwarded to the Budget Committee for consideration during the 2021 Budget process.

Origin

(November 1, 2020) Report from the Medical Officer of Health

Summary

This report provides an overview of the Toronto Public Health 2021 Capital Budget and 2022-2030 Plan Request.

Toronto Public Health is recommending a 2021-2030 Capital Budget and Plan of \$31.792 million, including a 2021 Capital Budget of \$3.065 million with future year commitments of \$5.982 million and future year estimates of \$22.745 million. This 10-Year Capital Budget and Plan Request will provide funding for eighteen projects.

Background Information

(November 1, 2020) Report from the Medical Officer of Health on Toronto Public Health 2021-2030 Capital Budget and Plan Request

<http://www.toronto.ca/legdocs/mmis/2020/hl/bgrd/backgroundfile-158019.pdf>