



### CreateTO

<b>Meeting No.</b>	19	<b>Contact</b>	Carol Kaustinen, Committee Administrator
<b>Meeting Date</b>	Friday, December 4, 2020	<b>Phone</b>	416-338-5089
<b>Start Time</b>	9:30 AM	<b>E-mail</b>	trab@toronto.ca
<b>Location</b>	Video Conference	<b>Chair</b>	Ron Carinci

RA19.3	ACTION	Adopted		Ward: All
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### CreateTO 2021 Operating Budget

#### Board Decision

The Board of Directors of CreateTO recommends that:

1. City Council approve CreateTO's 2021 Operating Budget of \$14.598 million gross, and \$0 net.

#### Origin

(November 17, 2020) Report from the Chief Financial Officer, CreateTO

#### Summary

The 2021 CreateTO Operating Budget represents a decrease of \$0.062 million over the 2020 budget.

The 2021 CreateTO Operating Budget includes the addition of one fulltime position, a portfolio strategy analyst, increasing the total staffing complement to 69 employees.

#### Background Information

(November 17, 2020) Report from the Chief Financial Officer, CreateTO on the CreateTO 2021 Operating Budget

<http://www.toronto.ca/legdocs/mmis/2020/ra/bgrd/backgroundfile-158776.pdf>