

**Toronto Public Library Board**

**Meeting No. 11: Monday, January 25, 2021, from 6:00 p.m. to 8:46 p.m.**

**Via Webex and Teleconference**

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**21-014 2021 Operating Budget – City Staff Recommended**

**Motions:**

See the following:

**Moved by** Councillor Perks, **seconded by** Councillor Ainslie:

**That** the Toronto Public Library Board:

1. endorses the City staff recommended 2021 budget of \$204.117 million net (\$221.576 million gross) which represents a \$7.422 million net (\$4.242 million gross) increase, or 3.8%, over the 2020 operating budget, comprised of:
  - 1.1 a base budget increase of \$7.122 million net (\$4.242 million gross), or 3.6%, comprised of:
    - 1.1a. base budget funding (excluding COVID-19 impacts) of \$1.189 million net (\$2.138 million gross), or 0.6%, and
    - 1.1b. COVID-19 related funding of \$5.933 million net (\$2.104 million gross), or 3.0%; and
  - 1.2 budget enhancement funding of \$0.300 million net (\$0 gross), or 0.2%, for the elimination of Children's fines;
2. requests City Council to consider additional budget enhancement funding totalling \$0.319 million net and gross, as summarized in Attachment 1, to support:
  - Digital Literacy for Seniors for a cost of \$0.212 million (annualized cost of \$0.723 million);
  - and Community Librarians Outreach for a cost of \$0.107 million (annualized cost of \$0.412 million);
3. directs the Chair, on behalf of the Board, to communicate to members of City Council the need to consider additional budget enhancement funding totaling 0.319 million net and gross, as summarized in Attachment 1, to support:
  - Digital Literacy for Seniors for a cost of \$0.212 million (annualized cost of \$0.723 million);
  - and Community Librarians Outreach for a cost of \$0.107 million (annualized cost of \$0.412 million); and
4. directs staff to forward this report to Budget Committee for consideration

Recorded Vote Requested:

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Yes - 9

Sue Graham-Nutter, Alim Remtulla, Jonathan Hoss, Fenton Jagdeo, Alison Menary, Councillor Ainslie, Councillor Perks, Andrea Geddes Poole and Jennifer Liu

No - 0

***Carried as amended***