

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
1	City-Wide and West District	A new washroom building located on the West Humber Trail, west of Humber College on the north side of the river	\$85,000	Development Charges
1	West District	Rexlington Park Redevelopment	\$229,511	Development Charges
1	West District	New Water Play at Indian Line Park	\$15,000	Development Charges
1	West District	New splash pad, playgrounds and asphalt walkway system at Masseygrove Park	\$97,000	Development Charges
1	West District	Village Green Park Playground Improvements	\$150,000	
1	West District	Demolition of West Acres Seniors Recreation Centre located at 65 Hinton Road in Etobicoke, with occupancy relocated to within the expanded Kipling Acres Homes for the Aged. The site of the former facility was restored for shared site use between PF&R and the Homes for the Aged and the new facility in the Homes for the Aged was furnished and fit out by PFR	\$235,952	
1	City-Wide	Humber Valley Golf Course Clubhouse Renovations	\$293,000	
2	City-Wide	Design for the enhancement of the existing T-Bar lift at Centennial Park Ski Hill with a new magic carpet lift	\$30,000	
2	City-Wide	New snow making equipment at Centennial Park Ski Hill	\$75,645	
2	City-Wide	Design for the Etobicoke Creek Trail North upgrade and new trail connection	\$5,000	Development Charges from both Transportation Services and PFR
2	City-Wide	Design for the Etobicoke Creek Trail North upgrade and new trail connection	\$61,000	Development Charges
3	West District	Connorvale Park Baseball Field Improvements	\$429,472	Donation
3	West District and City-Wide	Design of a new pavilion facility in Humber Bay East Park	\$1,997	Development Charges, Section 37, Section 45
3	West District and City-Wide	Design for the development of Grand Avenue Park	\$147,038	Development Charges, Section 37, Section 45
3	West District	Cloverdale Park Improvements	\$538,234	

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3	West District	Connorvale Park Improvements	\$109,630	Section 37
3	City-Wide	A new desiccant unit to address elevated humidity levels in the Mastercard Centre	\$500,000	
3	West District	Queensway Park New Skating Trail	\$60,000	Development Charges
3	West District and City-Wide	Improvements to Humber Bay Shores Park	\$123,689	Development Charges
3	West District	Development of Sherway Trail	\$204,330	
4	South District	Budapest Park Playground Improvements	\$134,370	
4	West District	Improvements to the High Park Playground near Bloor Street	\$105,450	Section 37, Section 42 Above 5% CIL, Development Charges, and Donations
4	South District	Design work for upgrades to Masaryk Cowan Community Centre	\$7,393	
4	City-Wide	North Toronto Memorial Community Centre Improvements	\$518,519	
4	South District	Design of the Wabash Community Recreation Centre at the south-east corner of Sorauen Park	\$15,974	Development Charges
5	West District	Coronation Park Improvements	\$236,115	
5	West District	Rustic Park Lighting Improvements	\$25,099	
5	West District	Maple Leaf Park and Rustic Park Improvements	\$234,222	
5	West District	Maple Leaf Park Improvements	\$275,324	
5	West District	Westlake Park - Playground Improvements	\$16,167	Canada 150 Community Infrastructure Program (Federal Funding)
5	West District	Woodborough Park Playground Improvements	\$100,000	Canada 150 Community Infrastructure Program (Federal Funding)

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5	West District	Dalrymple Park Playground Improvements	\$100,000	Canada 150 Community Infrastructure Program (Federal Funding)
5	West District	Weston Lions Park Stair Improvements	\$250,755	
5	West District	Alterations to the York Recreation Centre related to HVAC, plumbing, and electrical, as well as environmental monitoring of the site	\$16,819	Development Charges and Debt
5	West and North Districts and City-Wide	Site work and furniture for the new York Recreation Centre located at 115 Black Creek Drive	\$1,585,775	
6	North District and City-Wide	Design of a new gymnasium at Earl Bales Community Centre	\$28,871	Development Charges
6	South District and City-Wide	Construction of a new gymnasium at Earl Bales Community Centre	\$206,408	Development Charges
6	North District	Anthony Road Park Improvements	\$1,018	Section 37 and Section 42 Above 5% CIL
6	North District	New park entrance for Heathrow Park	\$164,151	
7	North District	Spenny Valley Park New Splash Pad Design	\$25,626	
7	North District	New playground and splash pad at Elm Park	\$627,158	
7	City-Wide	Design of the new Western North York Community Recreation Centre facility located at 60 Starview Lane	\$160,000	Development Charges
8	City-Wide	Design for redevelopment of Baycrest Park in Lawrence Heights	\$61,000	Development Charges
8	North District	Briar Park Playground and Pathway Improvements	\$289,877	
8	North District	Development of Dane Park	\$42,974	Development Charges and Developer Contribution
8	North District	Eglinton Park Master Plan	\$119,428	

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8	North District and City-Wide	North Toronto Memorial CC Improvements	\$1,462,674	
8	City-Wide	New pre-fabricated building at the Don Valley Golf Course service yard	\$822,929	
9	South District	Design work for improvements to the community recreation clubhouse and park at the north-west corner of Dufferin Grove Park	\$305,912	
9	West District	Turnberry Park North Improvements	\$12,000	Development Charges
9	West District	Improvements to EarlsCourt Park pathways, stairs and accessible ramp; and new splash pad Bert Robinson Park	\$349,917	
9	West District	Charles Caccia Park Improvements	\$73,000	
9	South District	Phased development of Lisgar Park that included improvements to parkland acquired from adjacent development (Phase 2 land), and improvements to a former Toronto Parking lot through a jurisdiction transfer (Phase 3 lands)	\$985,299	Section 42 Above 5% CIL
9	West District	New splash pad at Bert Robinson Park	\$40,000	Development Charges
9	South District	Development of Pessoa Park	\$230,000	
9	City-Wide	Design for the expansion of Geary Avenue Park which will transform a segment of the hydro corridor running parallel to Geary Avenue between Delaware Avenue and Westmoreland Avenue into new park space	\$42,148	
9	South District	Conversion of the existing wading pool into a splash pad area, improvements to the fieldhouse and associated components in MacGregor Park	\$7,957	Development Charges and Section 42 Above 5% CIL
9	West District	North Turnberry Park Playground Development	\$10,883	
9	City-Wide	Dovercourt Boys and Girls Club Improvements	\$15,826	

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10	South District	Funding to support real estate negotiations, preparation of material for Local Planning Appeal Tribunal (LPAT) hearings, capital coordination with Metrolinx, and financial analysis for Rail Deck Park	\$1,463,085	Development Charges, Capital from Current, and Section 42 Above 5% CIL
10	South District and City-Wide	A new Information and admin booth on Centre Island	\$92,569	
10	South District	Redevelopment of Clarence Square	\$87,683	Section 37 and Section 45
10	South District	Heritage Restoration Improvements in Coronation Park	\$1,005,115	Section 42 Above 5% CIL
10	South District	Redevelopment of Harbour Square Park, including the pedestrian promenade from Queens Quay, tree planting, seating and lighting in coordination with Waterfront Toronto	\$2,123,000	Section 42 Above 5% CIL and Development Charges
10	South District and City-Wide	Larry Sefton Park Improvements	\$306,493	
10	South District	Fort York Pathway Improvements	\$78,000	Development Charges
10	South District	A new picnic shelter on Centre Island	\$50,000	Development Charges
10	City-Wide	Toronto Island Master Plan	\$54,582	
10	South District	Design for a new park (York Street/Love Park) at the site of the former Gardiner Expressway off-ramp at York Street and Harbour Street	\$100,000	Development Charges
10	South District	Conversion of the existing wading pool into a splash pad area and improvements to related components on Centre Island	\$49,966	Development Charges
10	South District	Alexandra Park Wading Pool Conversion	\$50,000	Development Charges
10	City-Wide	Fort York Pathway and Fencing Improvements	\$200,000	
10	South District	Development of the new Canoe Landing Community Centre	\$503,000	Development Charges, Reserves and Debt
10	South District and City-Wide	Franklin Children's Garden Wetland Restoration	\$1,516,885	

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10	City-Wide	Transformation of a 10-acre, 1.75-kilometre linear area beneath the elevated Gardiner Expressway into a new east-west multi-use trail and network of public amenities extending from west of Strachan Avenue to Spadina Avenue	\$1,000,000	Gardiner West Public Realm Improvement Reserve Fund (XR3034) and Development Charges
11	South District	Ramsden Park-Park Improvements	\$296,572	Development Charges
11	South District	Redevelopment of Christie Pits Park	\$332,212	
11	South District	Bickford Park Improvements including paving, planting and furniture	\$144,630	
11	South District	Moorevale Park Improvements	\$138,000	
11	South District	Glasgow Street Parkette Improvements	\$300,000	
11	South District	Design for improvements to Art Eggleton Park	\$2,000	
11	South District	Design for park improvements in conjunction with Toronto Waters Rosehill Reservoir project	\$186,118	Development Charges
11	South District	Redevelopment of College Park, including a new skating trail, rink house and related park components	\$500,000	Section 42 Above 5% CIL and Donations
11	City-Wide	Lower Don Trail Improvements including the Pottery Road Bridge and reconstruction of the Belleville Underpass	\$500,000	Donation
11	South District and City-Wide	Don Valley Brick Works Park Terrace Restoration	\$153,188	
12	South District	Funding of prior year expenses for the shade structure for the children's playground and associated area in Wychwood Barns Park	\$358	Section 37
12	South District	Cedarvale Park Improvements	\$74,857	
12	South District	A new clubhouse space for the Wells Hill Lawn Bowling Club as part of the Wychwood Library Branch expansion project that will result in the removal of the existing lawn bowling club house to make room for the new library expansion	\$155,345	Section 42 Above 5% CIL

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12	City-Wide	Design for the development of Macpherson Avenue Park, which will transform a segment of the hydro corridor running parallel to Macpherson Avenue between Davenport Road and the transformer station to the west	\$95,861	
12	South District	Cedarvale Park Pathway Lighting Improvements	\$15,531	Section 42 Above 5% CIL
13	South District	Redevelopment of Berczy Park including improvements to the fountain, pathways, plaza, stage area, lighting, and landscaping	\$47,678	Section 37, Section 45 and Section 42 Above 5% CIL
13	South District	Development of the Regent Main Park	\$71,430	
13	South District	Improvements to Sackville Park Playground	\$183,482	Section 42 Above 5% CIL and Donations
13	South District	A feasibility study on the redevelopment of Moss Park in partnership with The 519 project team	\$400,000	
13	City-Wide	Regent Park Athletic Grounds Improvements	\$149,999	
13	South District	St. James Park Playground and Park Upgrades	\$220,000	Section 42 Above 5% CIL
13	South District and City-Wide	Furniture for the new Regent Park Community Centre	\$71,029	
13	South District	Upgrades to Riverdale Farm/Simpson House	\$948,000	Donations
14	South District	Leslie Street Spit New Washroom Facility	\$789,774	
14	South District	Development of Carlaw-Dundas Parkette, the Triangle (this site happens to be at the intersection of Carlaw-Dundas-Dickens), Jimmie Simpson Gateway, and the Badgerow Parkette	\$743,245	Section 42 Above 5% CIL
14	South District	Withrow Park Lighting Upgrades	\$48,743	
14	South District	Langford and Logan Park Improvements	\$1,087,846	
14	South District	Improvements to Badgerow Parkette and Jimmie Simpson Park	\$25,000	
14	South District	Tiverton Parkette Improvements	\$252,925	
14	South District	Maple Leaf Forever Park Improvements	\$185,718	
14	South District	Landscape improvements for Withrow Park and artificial ice rink	\$56,000	

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14	West District	Maple Leaf Playground Shade Area	\$75,000	
14	City-Wide	Lake Ontario Park Multi-Use Trail and Associated Access Improvements	\$329,448	
14	South District	Monarch Park New Accessible Pathway Extension	\$298,548	
14	South District	Lower Don Wetland Creation Cottonwood Flats Restoration	\$800,000	
15	City-Wide	Master plan study and design for Improvements to Edwards Gardens	\$195,023	
15	North District	Sherwood Park New Retaining Wall	\$90,109	
15	City-Wide	Design for Edwards Gardens improvements	\$30,000	
15	North District	Design for the new park at 100 Ranleigh Avenue	\$2,062	
15	South District and City-Wide	Creek channelization, protection of sewer infrastructure, forest management, and trail improvements in Wilket Creek Park	\$2,434,411	
16	North District	Bond Park Ball Diamond #3 Improvements	\$119,029	
16	North District	Development of Mallow Park	\$259,880	
16	City-Wide	Renovation of Oriole Community Centre	\$55,858	Development Charges and Section 37
16	North District	Improvements to the creek, trail and protection of the bank in Brookbanks Park	\$408,936	
17	North District	Bellbury Park Outdoor Adult Fitness Facility	\$66,459	
17	North District	Improvements to Linus Park and Shawnee Park	\$103,305	
17	North District	Improvements to Godstone Park and Shawnee Park	\$126,730	
17	City-Wide	New water play and related components in Parkway Forest	\$60,000	Development Charges
17	North District	Furniture for the new Parkway Forest Community Centre facility that was constructed by a Developer	\$40,000	Development Charges
17	North District	Renovation of change rooms at Cummer Park Community Centre	\$696,171	Section 37
18	North District	Glendora Park Splash Pad Improvements	\$56,946	
18	North District	Willowdale Park Splash Pad Improvements	\$219,932	



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18	North District	Hendon Park Splash Pad Improvements	\$224,964	
19	South District	Farimount Park Sports Field Renovations	\$208,488	
19	South District	Kew Gardens Park Improvements	\$56,884	
19	South District	144 Balsam Avenue Parkette Development	\$32,587	
19	South District	Cedarcrest Parkette and Joshua Conkwright Parkette Improvements	\$324,731	
20	East District	Oakridge Park Lighting Improvements	\$79,816	
20	East District	Prairie Drive Park Improvements	\$51,062	
20	East District	Improvements to Oakridge Park and Prairie Drive Park	\$120,734	
20	East District	Improvements to Madelaine Park	\$34,022	
20	East District and City-Wide	Clairlea Park New Spray Pad	\$305,000	Development Charges
20	East District and City-Wide	Design and construction of a double gymnasium addition to the existing Birchmount Community Centre	\$760,000	Development Charges
20	North District	New playground and related components at Birchmount Community Centre	\$236,010	
20	City-Wide	New irrigation system for Dentonia Park Golf Course	\$436,813	
21	City-Wide	Design and construction of phase 2 improvements to McCowan District Park	\$348,665	Development Charges
21	East District	McCowan District Park Ice Resurfacers Equipment	\$100,000	
22	East District	L'Amoreaux Park - Tennis Bubble Replacement	\$185,000	Racquet Sports Reserve Fund
22	East District	Vradenburg Park New Trail System	\$1,000	Development Charges
22	City-Wide	Tam O'Shanter Golf Course New Pathway	\$330,000	
23	City-Wide	Milliken District Park Upper Pond/Stream Restoration	\$40,197	
23	City-Wide	Nashdene Parks Yard Storage Structure	\$771,090	
24	East District	Implementation of Morningside Park Management Plan improvements	\$12,060	Development Charges

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24	East District	New service vehicles for Guildwood Park	\$129,894	
24	East District and City-Wide	Greenbrae Parkette improvements including a new splash pad, playground upgrades and associated landscape improvements	\$50,001	Development Charges
24	East District	Brooks Road Park Playground Improvements	\$100,000	Canada 150 Community Infrastructure Program (Federal Funding)
24	East District	Heather Heights Park New Pathway and Lighting	\$121,022	
24	East District	Improvements to the Guild Inn Parks compound, including upgrades to the building and associated site area	\$274,671	
24	City-Wide	Environmental remediation of the Guild Inn and demolition of the Stone Garage Building and the Greenhouse	\$785,000	
24	City-Wide	Guild Inn site improvements, including the upgrade and construction of new infrastructure	\$1,062,000	Guild Inn Estate Contribution
25	City-Wide	New skateboard facility in Neilson Park	\$78,887	
25	City-Wide	Design and construction of trail and rest node improvements as well as a parking lot for the new 75 ha Rouge Park (Beare Road) Natural Park	\$1,431,833	
11 and 15	South District	Mud Creet Phase 1 improvements that include creek stabilization and protection of infrastructure	\$1,307,130	
11 and 15	South District	Mud Creet Phase 2 improvements that include channel stabilization and protection of infrastructure	\$684,139	
13, 14	City-Wide	Design work for the sloped pathway connection to the Lower Don Trail from the Riverdale Park pedestrian bridge	\$281,900	
13, 14	South District	Design work for the sloped pathway connection to the Lower Don Trail from the Riverdale Park pedestrian bridge	\$6,491	
13, 14	South District	Improvements to Riverdale Park including a pleasure pad	\$1,093,021	

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City-Wide	City-Wide	Condition assessments for major facilities (Community Centres, Indoor and Outdoor pools, Arenas, Artificial Ice Rinks), sports field lighting and indoor pool lighting; and cost estimating services for 275 Manitoba Drive (Ward 10) and 6 Thora Avenue (Ward 20)	\$322,116	
City-Wide	City-Wide	Sports field lighting condition assessments and inspections of bridges and culvert structures	\$450,000	
City-Wide	South District and City-Wide	Design for Riverdale Park Improvements	\$100,000	Contribution from Current

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City-Wide	South District and City-Wide	Design and construction of accesibility upgrades: Ward 1- Albion Arena Ward 2 - West Mall Outdoor Pool, Centennial Park Arena, East Mall Park Playground and Pathway Ward 3 - Prince of Wales Artificial Ice Rink Ward 4 - Kennedy Margdon Park, High Park Chess Club Building Ward 5 - Amesbury Park Playground, Westlake Park, York Recreation Centre Green Roof Ward 7 - Chalkfarm Park, Driftwood Park Ward 8 - Caledonia Park and Old Orchard Park Playground Ward 9 - Dundas St. Clarens Parkette Ward 11 - Bellevue Square Ward 12 - Cawthra Park Playground Ward 13 - Site Improvements to Riverdale Park West Ward 14 - Lower Don Trail Access Ramp to Riverdale Pedestrian Bridge, Monarch Park Pathway Ward 15 - Lord Seaton Park Ward 17 - Pleasantview Community Centre Ward 19 - Balmy Beach Ward 20 - Birchmount Community Centre, Highview Park Baseball Diamond Ward 21 - Birkdale Ravine Park, Ionview Park Ward 23 - Burrows Hall Community Centre Ward 24 - Tam Heather Curling Club Ward 25 - Centennial Community Centre Parking Lot and Dogs Off Leash Area	\$1,000,000	Contribution from Current

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City-Wide	City-Wide	Condition assessments for Don Mills Civitan Arena (Ward 16), Cornell Campbell Farm (Ward 24) five buildings and parking lots, and High Park Grenadier Pond (Ward 4); city-wide trails, and special facilities; and inspections of bridges and culvert structures	\$500,000	
City-Wide	City-Wide	Investigation and pre-engineering studies for various improvement projects city-wide including: Ward 1- Masseygrove Park Waterplay and Playground, West Humber Trail Washroom Ward 2 - Rosethorn Park, Glen Park, Broadacres Park Ward 3 - Silverhill Park Playground and Pathways Ward 4 - High Park Playground, Chelsea Avenue Playground Ward 5 - Woodborough Park Ward 7 - Spenvally Park, Elm Park Ward 8 - Lytton Park Ward 9 - Dundas St. Clarens Parkette Ward 10 - Larry Sefton Park, Alexandra Park Ward 11 - Christie Pits Park Baseball Lighting, Glasgow Street Parkette, Sergeant Ryan Russell Parkette Ward 12 - Cedardale Park DOLA Shade Structure, Glen Edyth Park Playground, Cawthra Playground, June Rowlands Park Ward 16 - William Goodwin House Heritage Assessment Ward 19 - Cassels Park, Taylor Creek Park, Clairlea Park, Cedarcest Park, Joshua Conkwright Parkette, Stanley G. Grizzle Park Ward 21 - Glamorgan Park Baseball Diamond Ward 22 - L'Amoreaux Kidstown Water Park Ward 25 - Neilson Park Skateboard Park	\$275,000	Development Charges and Contribution from Current

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City-Wide	City-Wide	Review of long-span roofs; and condition assessments for sports field lighting, city-wide golf courses, and the Toronto Islands (Ward 10)	\$299,113	
City-Wide	City-Wide	Investigation and pre-engineering studies for various improvement projects city-wide including: Ward 1 - Westgrove Park Ward 2 - Etobicoke Olympium Pool, Centennial Ski Hill Ward 3 - Cloverdale Park, Mimico Train Station Building, Jean Augustine Park Fountain Ward 5 - Gaffney Park Ward 6 - Herbert Carnegie Arena, Heathrow Park, Earl Bales Community Centre Ward 8 - Monsignor Fraser Parkette Ward 11 - Christie Pits Park Baseball Lighting, Glasgow Street Parkette, Sergeant Ryan Russell Parkette, Sunshine Centre for Seniors Washroom Ward 13 - Riverdale Park West Wading Pool, Joseph Sheard Parkette Ward 14 - Maple Leaf Forever Park Ward 16 - Mallow Park Development Ward 19 - Fairmount Park Playground, Woodbine Beach Park Playground Ward 20 - Birchmount Community Centre Ward 21 - Frank Faubert Woods Park, Hand of God Park Ward 22 - L'Amoreaux Kidstown Water Park Ward 25 - Neilson Park Skateboard Park	\$295,267	Development Charges and Debt

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City-Wide	City-Wide	Investigation and pre-engineering studies for various improvement projects city-wide including: Ward 2 - Soccer City Building Ward 3 - Mimico Station Train Station Building, Jean Augustine Park Pond, Cloverdale Park Ward 5 - Henrietta Park Ward 6 - Earl Bales Park Senior's Centre Ward 8 - Lytton Park, Monsignor Fraser Park Ward 10 - David Crombie Park, Northern Linear Park, Liberty Village Park Ward 11 - Sergeant Ryan Russell Parkette Ward 13 - Joseph Sheard Parkette, Anniversary Park Ward 14 - Maple Leaf Forever Park, Kempton Howard Park Ward 15 - Ranleigh Park, Rippleton Park Walkways Ward 16 - Wigmore Park, William Goodwin House Heritage Assessment Ward 18 - Franklin Pond Ward 19 - Woodbine Beach Park Playground, Topham Park Playground Wading Pool and Clubhouse Ward 20 - Don Montgomery Arena Ward 21 - Frank Faubert Woods Park Ward 24 - Tam Heather Curling Club, Ellesmere Reservoir Park Sports Fields Ward 25 - Neilson Park Skateboard Park	\$303,919	Development Charges and Debt

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City-Wide	City-Wide	Review of long-span roofs including the structural assessment of the long-span wooden roof structure at Scarborough Gardens Arena (Ward 20); inspection of bridges and culvert structures; and condition assessments of city-wide parkland trails; artificial ice surfaces and associated refrigeration equipment, Riverlea Park Greenhouse (Ward 2), and city-wide tennis courts, sports pads and parking lots	\$678,442	
City-Wide	City-Wide	New Synthetic Sports Field at Esther Shiner Stadium (Ward 6); Bond Park Ball Diamond #3 Improvements (Ward 16); Kew Gardens Baseball Diamond Lighting (Ward 19); Timberbank Park Soccer Field Improvements (Ward 22); and planning for the following: High Park (Nature Centre) Fieldhouse (Ward 4); Coronation Park Baseball Lighting (Ward 10); Dieppe Artificial Sports Field (Ward 14); Thomson Memorial Park New Synthetic Turf Sports Field (Ward 21)	\$432,894	Development Charges
City-Wide	City-Wide	Maple Claire Park Sports Field Improvements (Ward 5); G. Ross Lord Park Soccer Field Lighting (Ward 6); Allan A. Lamport Stadium Artificial Turf Replacement (Ward 10); Kew Gardens Baseball Diamond Lighting (Ward 19); and design and planning for the following: Sunnydale Acres Park Ball Diamond (Ward 1); Rennie Park Tennis Court (Ward 4); and Highview Park Accessible Baseball Diamond (Ward 20)	\$1,400,000	
City-Wide	City-Wide	Sunnydale Acres Park Ball Diamond Improvements (Ward 1); design and planning for MacGregor Park Ball Diamond Sports Netting (Ward 9); Major Abbas Ali Park Sports Field Lighting (Ward 23)	\$329,000	Debt
City-Wide	City-Wide	Oakdale Park Shade Structure (Ward 7) and design work for Major Abbas Ali Park Sports Field Lighting (Ward 23)	\$131,839	



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City-Wide	West, North and South District and City-Wide	Improvements to pedestrian bridges, trails and pathways, slope stabilization, and creek rehabilitation throughout the City to address damage caused by the storm event of July 8th, 2013	\$1,270,605	
City-Wide	City-Wide	Development of the Parks and Recreation Facilities Master Plan (2019 – 2038) and Implementation Strategy; and planning for improvements to Humber Bay Park East (Ward 3); Wexford Park (Ward 21); and Lawton Parkette (Ward 12)	\$384,672	Development Charges
City-Wide	South District	Development of the Parks and Public Realm Plan TOcore; and Humber Bay Park East (Ward 3) and Humberview Sales Pavilion Studies (Ward 3)	\$222,471	
City-Wide	City-Wide	Implementation of Parks Plan to create social gathering spaces	\$1,471,796	
City-Wide	City-Wide	Implementation of Parks Plan to create social gathering spaces: Ward 6 - Bathurst Wilson Parkette (now called Wilson Heights Parkette), Bayhampton/ Banting, Downview Dells, G. Ross Lord Park, Hidden Trail Park, Lytton Park, Maryport Parkette, St. Clements Ward 8 - Caledonia Park, Flemington Park Splash Pad, Joyce Park, Rajah Park (now called Elijah Park), Wenderly Park Ward 15 - Cheltenham Park, E.T. Seton Park, Edwards Gardens, Sunnybrook Park Ward 16 - Leaside Bowling Green-Howard Talbot Park Ward 17 - Clydesdale Park, Cummer Park, Godstone Park, Oriole Park Ward 18 - Abbotsford Park	\$880,000	

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
City-Wide	City-Wide	Implementation of Parks Plan to create social gathering spaces: Ward 20 - Blantyre Park, Kelsonia Parkette Ward 21 - Ashtonbee Reservoir, Glen Ravine Park, Thomson Park Ward 22 - Kidstown Waterpark, Stephen Leacock CC, Tam O'Shanter Golf Course, Terry Fox Park Ward 23 - Alexmuir Park, Brimley Woods Park, Seasons Park Ward 24 - Botany Hill Park, Cedarbrook Park, Confederation Park, Scarborough Village Recreation Centre Ward 25 - Birunthan Park, Colonel Danforth Park, Tall Pines Park, Port Union Village Commons	\$880,051	
City-Wide	City-Wide	Implementation of Parks Plan to create social gathering spaces: Ward 1 - Blackfriar Park, Esther Lorrie Park, Highfield Park, Silverstone Park, Smithfield Park Ward 2 - East Mall Park, Humbertown Park, LaRose Park, Silvercreek Park, Stonehouse Park Ward 3 - Colonel Samuel Smith Park, Home Smith Park, Long Branch Park, Marie Curtis Park, Michael Power Park Ward 4 - High Park (Picnic Area 23), Lessard Park, Malta Park Ward 5 - Amesbury Park, Coronation Park, Denison Park, Rainbow Park, Weston Lions Park Ward 7 - Chalkfarm Park, Islington Park Ward 1, 5, 8, 20, 22, 25 - City-Wide Golf Courses	\$880,000	

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
City-Wide	City-Wide	Implementation of Parks Plan to create social gathering spaces: Ward 9 - Masaryk Park, Symington Avenue Playground Ward 10 - Aitken Place Park, Coronation Park, Harbour Square Park, HTO Park, Inukshuk Park, Jack Layton Ferry Terminal, Little Norway Park, Reese St. Parkette, Stadium Road South and North, Sugar Beach, Toronto Islands - Centre Island, Wards Island, Centre Island and Hanlan's Point, Toronto Music Garden, Lakeshore Parkland/Waterfront Trail, Rita Cox, Roundhouse Park, and Stanley Park South Ward 11 - Christie Pits Park, Dovercourt Park, Fred Hamilton Park Ward 12 - Cedarvale Park, Frankle Lambert, Hillcrest Park, Tichester Park Ward 13 - Barbara Hall, Winchester South Ward 14 - Cullen Bryant, Dieppe Park, East York Lawn Bowling, Greenwood Park, Monarch Park, Riverdale Park East, Cherry Beach Sportsfield, Leslie Street Allotment Gardens Ward 19 - Ashbridges Bay, Woodbine Park, Balmy Beach, Jonathan Ashbridges, Kew Gardens Park, Maple Leaf Forever Park, Woodbine Beach, Dentonia Park, Gledhill Park, Orchard Park, Stan Wadlow Park, Stephenson Park	\$880,000	
City-Wide	City-Wide	Implementation of Parks Plan to create social gathering spaces in parks including Kew Gardens and Toronto Islands	\$880,000	

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
City-Wide	City-Wide	Implementation of Parks Plan to create social gathering spaces: Ward 2 - Centennial Park Conservatory, James Gardens Ward 3 - Ken Cox Community Centre Ward 4 - High Park, Hillside Park, Dovercourt Park Ward 6 - Earl Bales Park Ward 13 - Allan Gardens Park and Conservatory Ward 13, 14, 11, 19 - Lower Don Trail/Parklands/Forks of the Don Ward 17 - Dallington Park Community Garden Ward 24 - Cornell Campbell House, Guild Inn, Guild Park & Gardens	\$480,000	
City-Wide	City-Wide	Implementation of Parks Plan to create social gathering spaces: Ward 2 - Centennial Park Conservatory and James Gardens Ward 3 - Ken Cox Community Centre Ward 4 - High Park, Hillside Park and Dovercourt Park Ward 6 - Earl Bales Park Ward 13 - Allan Gardens Park and Conservatory Ward 13, 14, 11, 19 - Lower Don Trail/Parklands/Forks of the Don Ward 17 - Dallington Park Community Garden Ward 24 - Cornell Campbell House, Guild Inn, Guild Park & Gardens	\$600,000	Debt

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
City-Wide	West District	Implementation of Parks Plan to create social gathering spaces: Ward 1 - Blackfriar Park, Esther Lorrie Park, Highfield Park, Silverstone Park, Smithfield Park Ward 2 - East Mall Park, Humbertown Park, LaRose Park, Silvercreek Park, Stonehouse Park Ward 3 - Colonel Samuel Smith Park, Home Smith Park, Long Branch Park, Marie Curtis Park, Michael Power Park Ward 4 - High Park (Picnic Area 23), Lessard Park, Malta Park, Dovercourt Park, Budapest Park, Lakeshore Parklands West of Marilyn Bell Park, Marilyn Bell Park Ward 5 - Amesbury Park, Coronation Park, Denison Park, Rainbow Park, Weston Lions Park Ward 7 - Chalkfarm Park, Islington Park, Elm Park, Sentinel Park, Spenvally Park Ward 1, 5, 8, 20, 22, 25 - City-Wide Golf Courses	\$150,000	Debt and Contribution from Current
City-Wide	City-Wide	Development of the Green Line Implementation Plan; Master Plan for Taylor Massey Creek Sub-Watershed; and feasibility study to redevelop the existing Scadding Court Community Centre, Toronto Public Library, Sanderson Library branch and surrounding lands	\$237,852	Development Charges
City-Wide	City-Wide	Dogs Off-Leash Area Improvements to Woolner Park (Ward 5), Raymore Park (Ward 2) and EarlsCourt Park (Ward 9)	\$48,355	Development Charges
City-Wide	City-Wide	Parks & Trails Wayfinding Implementation	\$289,176	
City-Wide	City-Wide	Development of the Parks and Recreation Facilities Master Plan (2019 – 2038) and Implementation Strategy	\$824,000	

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

<b>Location of Capital Project</b>	<b>City-Wide or Local District</b>	<b>Description of Expenditure</b>	<b>Amount</b>	<b>Other Project Funding Source, if Applicable</b>
City-Wide	East District and City-Wide	Park Improvements to Greenbrae Parkette (Ward 24), Thomson Memorial Park Dogs Off Leash Area (Ward 21), McCowan Park (Ward 21), Knob Hill Park Playground (Ward 21), and Confederation Park (Ward 24)	\$389,956	Development Charges
City-Wide	City-Wide	Development of the Parks and Recreation Facilities Master Plan (2019 – 2038) and Implementation Strategy; Trails Master Plan for Guild Park and Gardens; and planning for development of recreation facilities in the Don Mills communities	\$231,591	Development Charges
City-Wide	City-Wide	New fleet to support WOW gardens in city-wide parks	\$128,684	
City-Wide	City-Wide	Review of growth studies and existing Secondary Plans, in coordination with City Planning	\$41,000	Development Charges
City-Wide	City-Wide	Creek/bank protection work and relocation of trails, resulting from the damage from the July 2013 Storm at West Humber Trail, West Deane Park, Gaffney Park, and Brookbanks Park	\$820,745	
City-Wide	City-Wide	Development of the Parks and Recreation Facilities Master Plan (2019 – 2038) and Implementation Strategy; Centennial Park Master Plan (Ward 2); and David Crombie Park Revitalization (Ward 10)	\$49,449	Development Charges
City-Wide	City-Wide	Improved tennis signage at various courts city-wide	\$184,557	

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
City-Wide	East, North and South Districts and City-Wide	Design and construction of playground improvements city-wide: Ward 2 - Briarcrest Park Ward 5 - Amesbury Park, Ricardo Parkette, Rustic Park Ward 7 - Gord and Irene Risk Park, Fennimore Park Ward 8 - Chater Park Ward 9 - Wadsworth Park Ward 11 - Bob Abate Community Centre Ward 14 - Riverdale Park East, Tiverton Parkette Ward 15 - Lawrence Park, Mossgrove Park, Lord Seaton Park Ward 16 - Linkwood Lane Ward 19 - Ravina Gardens Ward 20 - Cataraqui Park Play, Halbert Park Ward 21 - Maidavale Park, Knob Hill Park Ward 24 - Guildwood Village Park, Heather Heights Woods, North Bendale Park Ward 25 - Charlottetown Park, Rajah Park, John Tabor Park	\$1,115,666	Section 45 and Contribution from Current

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
City-Wide	West, East, North, and South Districts and City-Wide	Design and construction of playground improvements city-wide: Ward 1 - Turpin Avenue Park, Kingsview Park Ward 2 - Dean Park Ward 3 - Lakeshore Village Park, Broadacres Park Ward 4 - Lithuania Park, Brooks Road Park Ward 5 - Maple Claire Park, Amesbury Park Ward 7 - Fennimore Park Ward 8 - Glen Long Park, Fraserwood Park Ward 9 - Earls court Park, Charles Caccia Park, Dundas St. Clarens Parkette, Marble Hill Parkette Ward 11 - Chelsa Park Ward 12 - Fairbank Park Ward 14 - Tiverton Parkette Ward 15 - Mossgrove Park, Lord Seaton Park, Chartwell Park Ward 17 - Cliffwood Park, Godstone Park Ward 19 - Stanley Grizzle Park Ward 20 - Birchmount Community Centre, Cawthra Park, Halbert Park Ward 21 - Maidavale Park Ward 22 - Fundy Bay Park	\$1,488,359	Section 42 Above 5% CIL and Donations



**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
City-Wide	City-Wide	Design and construction of playground improvements city-wide: Ward 1 - Smithfield Park, Driftwood Community Recreation Centre, Colony Park, Lynmont Park, Masseygrove Park, Blackfriar Park, Thistletown Community Centre, Village Green Park Ward 5 - Dalrymple Park, Chalkfarm Park, Driftwood Park, Westlake Park, Woodborough Park, Dalrymple Park, Glen Park Ward 7 - Oakdale Park Ward 19 - Orchard Park, Firgrove Park, Edgeley Park, Westlake Memorial Park, Donora Park Ward 20 - Glen Sheppard Park	\$1,318,677	

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
City-Wide	East, North, and South Districts and City-Wide	Design and construction of playground improvements city-wide: Ward 1 - Lynmont Park, Blackfriar Park Ward 2 - Dean Park Ward 4 - Lithuania Park Ward 5 - Maple Claire Park, Dalrymple Park Ward 7 - Fountainhead, Firegrove Park, Sentinel Park Ward 8 - Old Orchard Park Ward 9 - Marble Hill Parkette Ward 11 - Chelsea Park Ward 14 - Morse Park Ward 15 - Mossgrove Park, Lord Seaton Park Ward 16 - Flemingdon Community Centre Ward 17 - Cliffwood Park, Godstone Park Ward 18 - Conacher Park Ward 19 - Stanley Grizzle Park, Joshua Cronkwright Parkette Ward 21 - Maidavale Park Ward 22 - Fundy Bay Park Ward 24 - Brooks Road Park	\$1,125,353	Section 37 and Donations
City-Wide	City-Wide	Design and construction of playground improvements city-wide: Ward 1 - Village Green Park and Thistletown Community Centre Ward 7 - Fountainhead Park, Firgrove Park, Conacher Park Ward 9 - Earls court Park Ward 16 - Wynford Park	\$130,000	

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
City-Wide	West, East, North, and South Districts and City-Wide	Design and construction of playground improvements city-wide: Ward 1 - Lynmont Park, Rexlington Park Ward 3 - Lakeshore Village Park Ward 4 - Ravina Gardens Ward 5 - Woolner Park Ward 7 - Fountainhead Park, Sentinel Park Ward 9 - Earls court Park Ward 13 - Chelsea Park Ward 14 - Morse Street Playground Ward 15 - Pottery Park Ward 17 - Cliffwood Park, Godstone Park, Shawnee Park, Godstone Park Ward 19 - Stanley Grizzle Ward 20 - Halbert Park Ward 22 - Wishing Well Park Ward 23 - Chartwell Park Ward 25 - Dean Park	\$1,838,319	

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
City-Wide	City-Wide	Design and construction of playground improvements city-wide: Ward 1 - Kingsview Park, Turpin Park Ward 2 - Rosethorn Park Ward 3 - Cloverdale Park Ward 5 - Falstaff Park, Rainbow Park and Henrietta Park Ward 7 - Firgrove Park Ward 9 - Earls court Park Ward 15 - R.V. Burgess Park, Mossgrove Park Ward 16 - Wynford Park Ward 17 - Cliffwood Park Ward 18 - Conacher Park Ward 19 - Topham Park Ward 21 - Maidavale Park and Knob Hill Park Ward 24 - Guildwood Village Park Ward 25 - John Tabor Park	\$1,831,559	Section 45
City-Wide	City-Wide	Storm Water Management Improvements for Splash Pads	\$669,485	

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
City-Wide	West, East, North, and South Districts and City-Wide	Design and construction of playground improvements city-wide: Ward 1 - Fairhaven Park, Pine Point Park and Thistletown Village Ward 2 - Westmount Park and Mill Valley Park Ward 3 - Norseman Heights Ward 5 - Rainbow Park and Falstaff Park Ward 6 - Antibes Park, Diana Park Ward 7 - Fountainhead Park, Oakdale Park and Hullmar Park Ward 9 - Earls court Park Ward 12 - Cy Townsend Park Ward 15 - Banbury Park Ward 16 - Mallow Park, Sweeney Park Ward 17 - Cliffwood Park, Shawnee Park and Skymark Park Ward 21 - Knob Hill Playground Ward 22 - Fundy Bay Park, Wishing Well Park and Bridletown Park Ward 24 - Guildwood Village Park, Botany Hill Park, Cedar Brook Park Ward 25 - Bramber Woods Playground	\$3,291,365	Section 42 Above 5% CIL
City-Wide	City-Wide	Design work for the development of a multi-use trail in the East Don, being done in coordination with Transportation Services	\$55,000	Development Charges
City-Wide	South District	Development of the Green Line Study and Plan for a new linear park system in an active hydro-electric corridor that will connect neighbourhoods and expand the broader open space network in midtown and west Toronto	\$207,376	

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
City-Wide	South District and City-Wide	City Wide Environmental Initiatives: <u>Erosion Control</u> : Ward 25 - West Hill Trail Realignment & Erosion Control and University of Toronto Scarborough College Area B <u>Ravine &amp; Forest Management</u> : Ward 2 - Lambton Park, Centennial Park Etobicoke, and Heathercrest Park, Ward 4 - Rennie Park, Ward 7 - Rowntree Mills, Ward 16 - Betty Sutherland Park, Ward 20 - Bluffers Park and Cudia Ravine, Ward 21 - Brookdale Ravine, Ward 22 - L'Amoreaux Park, Ward 23 - Major Abbas Ali, Brimley Woods, and Milliken Park, Ward 24 - Galloway Park, Ward 25 - Bob Hunter Green Space and Beare Road <u>Green Infrastructure in Parks</u> : Ward 1 - Humberwood Park, Ward 3 - Colonel Samuel Smith Entrance and Humber Bay Butterfly Habitat, Ward 10 - Spadina Quay Wetland, Ward 14 - Chester Springs, Ward 15 - Crothers Trail, and Wards 8, 11, 12 and 15 - Beltline Trail <u>Natural Environment Trails</u> : Ward 1 - Humber Arboretum Trail, Ward 2 - Lambton Woods Trail, Ward 14 - Lower Don Trail Lookout, Ward 17 - Bestview Park, Ward 19 - Newbold Ravine Trail, Ward 20 - Sylvan Park Trail, Ward 23 - Guild Park Boardwalk, and City-Wide Trail Monitoring <u>Planning for Asset Management</u> : Ward 11 - Don Valley Brickworks Inlet, Ward 14 - Cottonwood Flats and Ward 15 - Cudmore Creek Various Horticulture Upgrades City-Wide	\$3,049,553	

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
City-Wide	City-Wide	City Wide Environmental Initiatives: <u>Erosion Control:</u> Ward 25 - University of Toronto Scarborough College Area C Bank Stabilization <u>Green Infrastructure in Parks:</u> Ward 3 - Marie Curtis Boardwalk, Humber Bay Butterfly Habitat, and Colonel Samuel Smith Lookout, Ward 10 - Spadina Quay Wetland, Ward 11 - Don Valley Brickworks Interpretive Signage, Ward 14 - Riverdale Park East Wetland and Chester Springs Marsh <u>Natural Environment Trails:</u> Ward 1 - Humber Arboretum Trail and City-Wide Trail Monitoring <u>Planning for Asset Management:</u> Ward 19 - Taylor Creek Park Management Plan <u>Ravine &amp; Forest Management:</u> Ward 4 - High Park, Ward 6 - Earl Bales Park, Ward 7 - Rowntree Mills, Ward 11 - Chorley Park, Ward 16 - Betty Sutherland Park, Ward 17 - Duncan Creek Park and Bestview Park, Ward 23 - Major Abbas Ali, Ward 25 - Beare Road and Murison Park Various Horticulture Upgrades City-Wide	\$1,542,000	Contribution from Current

**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

Location of Capital Project	City-Wide or Local District	Description of Expenditure	Amount	Other Project Funding Source, if Applicable
City-Wide	City-Wide	<p>City Wide Environmental Initiatives:</p> <p><u>Ravine and Forest Management:</u> Ward 15 - Sunnybrook Park, Ward 17 - Bestview Park, Ward 20 - Bluffers Park, Ward 24 - Galloway Park and Morningside Park, Ward 25 - Beare Road</p> <p><u>Natural Environment Trails:</u> Ward 1 - Humber Arboretum Trail, Ward 2 - Lambton Woods, Ward 3 - Colonel Sam Smith Lookout, Ward 11 - Chorley Natural Surface Trail, Ward 17 - Thorncliffe Nature Trail, Ward 24 - Cedar Ridge Staircase &amp; Trail Entrances, Ward 25 - Rouge Park Beare Road Construction</p> <p><u>Green Infrastructure in Parks:</u> Ward 14 - Chester Springs Improvements, Ward 24 - Guildwood Village Pollinator Habitat</p> <p><u>Planning for Asset Management:</u> Ward 2 - Lambton Woods Pedestrian Bridge Replacement, Ward 11 - Governor's Bridge Lookout, Ward 16 - Milne Hollow Management &amp; Restoration Plan and Cudmore Creek Trailhead Improvements, Ward 17 - Bestview Loop Trail Improvements, Ward 19 - Williamson Ravine Trail Feasibility Study, Ward 24 - Morningside Park East Scarborough Storefront Trail</p> <p><u>Erosion Control:</u> Ward 8 - Lytton Park Erosion Control, Ward 25 - University of Toronto Scarborough Campus Bank Stabilization Project Area B</p> <p><u>Ravine Strategy:</u> Ward 1 - Humber Arboretum Pond Restoration and Humber Arboretum Trail, Ward 4 - Grenadier Pond Invasive Species Management, Ward 15 - Burke Brook Trail, City-Wide Wayfinding</p> <p>Various Horticulture Upgrades City-Wide</p>	\$1,416,696	Contribution from Current



**Attachment 4b: Expenditures from First 5% Cash-in-lieu Reserve Funds, Breakdown by Project (Parkland Development)**

<b>Location of Capital Project</b>	<b>City-Wide or Local District</b>	<b>Description of Expenditure</b>	<b>Amount</b>	<b>Other Project Funding Source, if Applicable</b>
City-Wide	City-Wide	New community gardens at Driftwood Parkette (Ward 7), Maple Leaf Forever Park (Ward 14), and Rockcliffe junior and senior gardens (Ward 5)	\$32,920	Development Charges
City-Wide	City-Wide	Improvements to the Don Valley, Humber Valley, Scarlett Woods, and Tam O Shanter Golf Courses	\$133,119	Contribution from Current
City-Wide	City-Wide	Implementation of a work and asset management tool for Urban Forestry assets in Parks and Ravines	\$3,745,326	Capital from Current
City-Wide	City-Wide	Asset management tool for Urban Forestry assets in Parks and Ravines	\$130,000	
City-Wide	City-Wide	Development of a tool for the inspection of Parks in support of improved service provision	\$81,419	
City-Wide	City-Wide	Upgrades to PFR facilities to support greater connectivity in preparation for improved service provision including Wi-Fi	\$73,936	
City-Wide	City-Wide	Bikeway trail design works as per the Bikeway Trails Implementation Plan	\$80,000	Debt
City-Wide	East, West, and North Districts and City-Wide	The negative amount represents the return of unrequired funding	-\$443,642	

Total from **\$90,142,449**