

TA10.3



# 2020 ACCOMPLISHMENTS & 2021 OUTLOOK

FEBRUARY 2021

# MAJOR ACCOMPLISHMENTS

## Retrofit activity continued to scale-up

- Active projects largely kept to schedule despite COVID; new projects in the funnel
- Mapped 5-year plan for “RDC” and championed need for focused retrofit market development



# MAJOR ACCOMPLISHMENTS

## **Policy advocacy gained momentum**

- Proactive approach by TAF helped to support passage of Whitby Green Standard
- Strategic relationships with partners used to advance Clean Fuel Standard, ZEV mandate

## **Community support continuity**

- Provided a total of 13 grants valued at \$1.3M



# MAJOR ACCOMPLISHMENTS

## Canada Fund now in place

- Negotiated agreement and \$40 million received



# MAJOR ACCOMPLISHMENTS

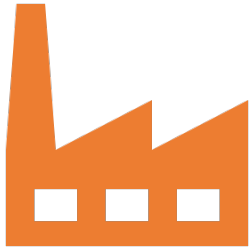
## Quantification practice expanded

- Launched Carbon Data Network
- Supporting design of new KPIs with LC3 network
- Continued to advance thought leadership and oversight, including GTHA GHG Inventory (2018)

## Weathered the pandemic

- Focused on supporting our staff, increasing internal communication, pivoting and re-calibrating as needed

# KEY PERFORMANCE INDICATORS 2020



41.7 million tons total potential  
CO<sub>2</sub>e emissions reductions

\$26 million in capital mobilized  
towards low-carbon solutions

## INSIGHTS FROM 2020

- Integrate scale agenda into work from the outset
- Integrate team efforts against specific priorities
- Improve investment processes and documentation
- Invest in management and leadership skills and tools
- Manage/reduce where possible administrative burden

## 2021 PLAN

- Built around priorities, not by teams
- Changes how we work, not what we work on
- Activates insights from scale research
- Built on input from full TAF team and Board



**THREE FOCUS  
AREAS**

Accelerate deep energy retrofits

Advance green development  
standards

Accelerate EV uptake and charging

**AND ONE  
EMERGING  
PRIORITY**

Phase out fossil gas

**PLUS ONGOING &  
ENABLING WORK**

Tools for teams

LC3 network activation

Governance updates and best practice

New research, new investments and grants, technical advisory, community support and outreach...