



## **BUDGET ADVISORY COMMITTEE**

### **2001 CAPITAL AND OPERATING BUDGETS**

**(March, 19, 20, 21, 22, 23 and 26, 2001)**

#### **AGENDA**

##### **COMMUNITY SERVICES COMMITTEE**

**1.1 COMMUNITY SERVICES COMMITTEE -  
2001 - 2005 CAPITAL PROGRAMS**

**1.1(a) COMMUNITY SERVICES COMMITTEE -  
2001 OPERATING BUDGET**

##### **COMMUNITY AND NEIGHBOURHOOD SERVICES**

**1.2 HOMES FOR THE AGED**

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL  
MEMBERS OF COUNCIL)*

**1.3 SOCIAL DEVELOPMENT AND ADMINISTRATION**

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL  
MEMBERS OF COUNCIL)*

**1.4 CHILDREN'S SERVICES**

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL  
MEMBERS OF COUNCIL)*

**1.4(a) A STRATEGY FOR IMPLEMENTING THE CHILD CARE  
FUNDING APPROVED IN THE 2000 OPERATING BUDGET**

**1.4(b)** Mr. Ron Marion, Chair  
Le Conseil scolaire de district du Centre-Sud-Ouest  
(February 21, 2001)

**1.4(c)** Ms. Cindy McCarthy, Executive Director  
Terry Tan Child Centre  
(February 22, 2001)

**1.5 SOCIAL SERVICES**

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)*

**1.6 SHELTER, HOUSING AND SUPPORT**

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)*

**1.6(a) REQUEST FOR RENT FREEZE**

City Clerk  
(October 3, 2000)

**1.6(b)** Ms. Helen Hansen and Mr. Robert Hansen, Residents  
(February 22, 2001)

**1.6(c)** Mr. John Cartwright, Business Manager  
Construction Trades Council  
(March 8, 2001)

**1.6(d) RESPONSE TO THE TORONTO DISASTER RELIEF COMMITTEE'S "STATE OF THE DISASTER" REPORT**

City Clerk  
(February 15, 2001)

**1.6(e) SQUEEGEE WORKING YOUTH MOBILIZATION PROGRAM**

City Clerk  
(February 15, 2001)

**1.7 TORONTO TRANSIT COMMISSION**

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)*

**1.7(a) 2001-2005 CAPITAL PROGRAM AND 20-YEAR  
CAPITAL FORECAST - TORONTO TRANSIT COMMISSION**

**1.7(b)** General Secretary  
Toronto Transit Commission  
(February 28, 2001)

**1.7(c)** General Secretary  
Toronto Transit Commission  
(February 28, 2001)

**1.7(d)** Mr. Philip Webb  
Centre for Urban and Community Studies  
University of Toronto  
(February 28, 2001)

**1.8 GO TRANSIT**

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL  
MEMBERS OF COUNCIL)*

**WORKS COMMITTEE**

**1.9 WORKS AND EMERGENCY SERVICES -  
2001 OPERATING BUDGET**

**1.9(a) WORKS AND EMERGENCY SERVICES  
2001-2005 CAPITAL BUDGET**

City Clerk  
(February 28, 2001)

**WORKS AND EMERGENCY SERVICES**

**1.10 WES - SUPPORT SERVICES**

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL  
MEMBERS OF COUNCIL)*

**1.11 WES - TECHNICAL SERVICES**

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL  
MEMBERS OF COUNCIL)*

**1.11(a) CORPORATE ENVIRONMENTAL INITIATIVES**

Chief Administrative Officer  
(March 6, 2001)

**1.12 SOLID WASTE MANAGEMENT SERVICES**

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)*

**1.12(a) WORKS AND EMERGENCY SERVICES YARD CONSOLIDATION**

City Clerk  
(February 7, 2001)

**1.12(b) YEAR-ROUND ONCE-A-WEEK CURBSIDE COLLECTION OF RECYCLABLE MATERIALS AND WEEKLY SUMMERTIME COLLECTION OF YARD WASTE**

City Clerk  
(February 7, 2001)

**1.12(c) 3Rs IMPLEMENTATION PLAN FOR THE CITY OF TORONTO**

City Clerk  
(October 23, 2000)

**1.12(d) Mr. Blair McArthur, President,  
Ontario Waste Management Association  
(February 21, 2001)**

**1.12(e) IMPLICATIONS OF THE ELIMINATION OF STREET LEAF CLEANING AND ALLOWING BAG PICK-UP**

Councillor Sandra Bussin, Ward 32 Beaches-East York  
(March 1, 2001)

**1.12(f) 2001 ENVIRONMENTAL DAYS**

City Clerk  
(February 15, 2001)

**1.12(g) HARMONIZATION OF WASTE MANAGEMENT SERVICES FOR MULTI-UNIT RESIDENTIAL BUILDINGS WHERE THE CITY PROVIDES COLLECTION SERVICES**

City Clerk  
(February 15, 2001)

**1.13 TRANSPORTATION**

*(REFER TO THE BUDGET BINDERS PREVIOUSLY DISTRIBUTED TO ALL MEMBERS OF COUNCIL)*

**1.13(a) DRAINAGE STUDY - HOGG'S HOLLOW**

Councillor Joanne Flint, Ward 25 Don Valley West  
(February 27, 2001)

**1.13(b) SERVICE ROAD IMPLEMENTATION - NORTH YONGE CENTRE PLAN SERVICE ROAD - NORTH YORK CENTRE**

City Clerk  
(October 26, 2000)